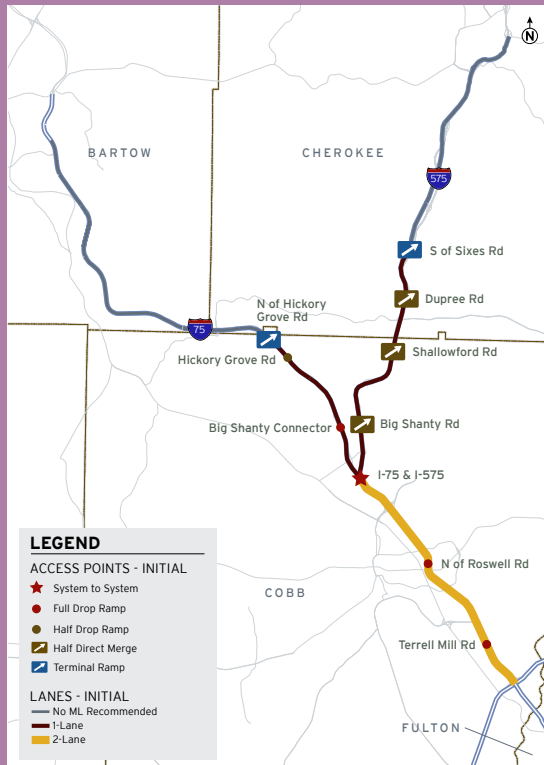


## PROCUREMENT STRATEGY: HARD BID



### Project Need and Purpose

Congestion relief, commuter options, maximize person throughput.

### Project Cost

\$1,045,000,000<sup>1</sup>

## I-75/I-575 NORTHWEST CORRIDOR

**I-75 PROPOSED PROJECT—15.17 MILES**

**I-575 PROPOSED PROJECT—11 MILES**

- The project includes the addition of reversible managed lanes along I-75 and I-575. Two lanes are proposed on the outside and to the west of the existing General Purpose lanes along I-75 between I-285 and I-575. The lanes will be a mix of at-grade, on walls and elevated. One lane is proposed along I-75 between I-575 and Hickory Grove Road and along I-575 to Sixes Road. The lane will be at-grade and along the inside of the existing General Purpose lanes.
- Access points are proposed along I-75 at Terrell Mill Road, Roswell Road, Big Shanty Connector, and Hickory Grove Road.
- Access points are proposed along I-575 at Big Shanty Road, Shallowford Road, Dupree Road and Sixes Road.

GDOT Project Number	CSNHS-0008-00(256)
GDOT P.I. Number	0008256

	TIP (2008–2013)	Long Range (2014+)
PE	\$0 <sup>2</sup>	\$0
ROW	\$0	\$0
CST	\$0	\$1,200,000,000

Transportation partners currently in process of amending TIP.

<sup>2</sup>Approximately \$82,883,575 authorized to date. PE activities under way.

### COMPLETED ACTIVITIES

- Technical Concept Report
- Survey and database activities
- Level 2 T&R
- Business Case

### ONGOING ACTIVITIES

- Geotechnical investigations
- Traffic Studies
- Vetting and Board adoption of MLSP
- Concept Development/Costing plans
- Environmental Document (EIS)

### UPCOMING ACTIVITIES

- Prepare P3 procurement documents
- Complete EIS and IJR/IMR process

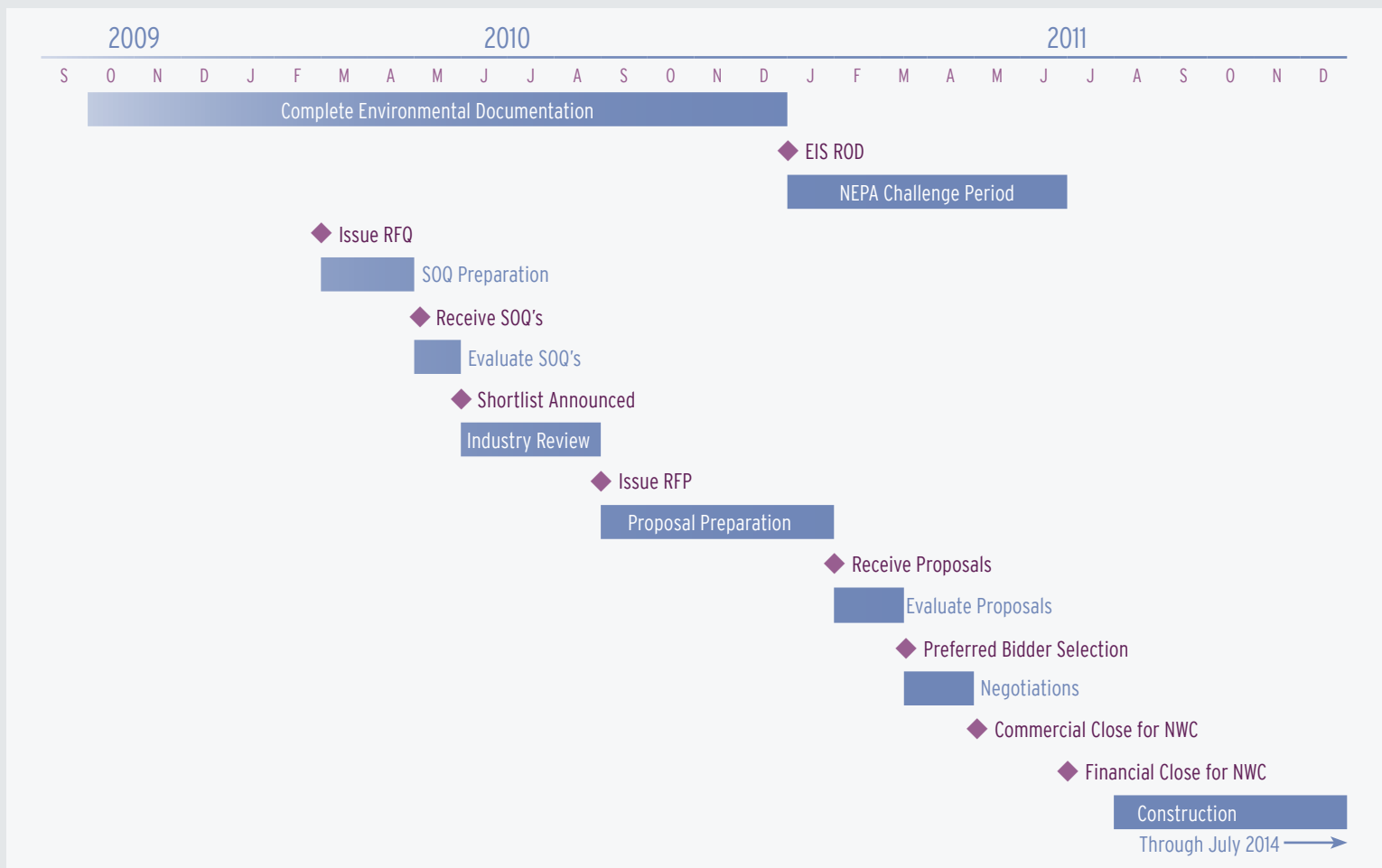
<sup>1</sup> IN 2008 DOLLARS. SOURCE: GTP.

# I-75/I-575 NORTHWEST CORRIDOR

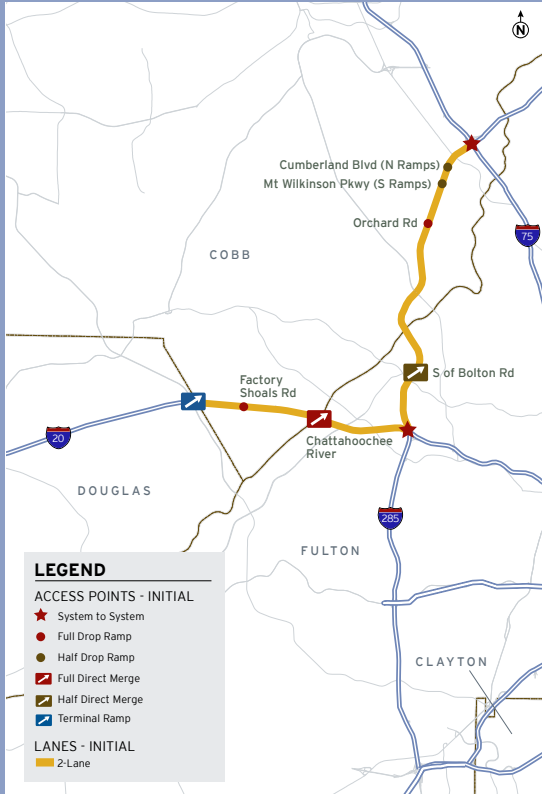
## PROJECT ASSUMPTIONS

- Adoption of Policy Recommendations from the MLSP.
- The P3 procurement will be a 2-step procurement.
- The project is anticipated to be procured as a hard bid.
- The project procurement will be bundled with a PDA on the I-285W/I-20W project.
- The EIS will be completed with a ROD in December 2010.
- Construction is anticipated to take 36 months.

## PROJECT SCHEDULE



PROCUREMENT STRATEGY:  
PDA



*Project Need and Purpose*

Congestion relief, commuter options, maximize person throughput.

*Project Cost*

\$1,160,290,604<sup>1</sup>

**I-285 WEST (I-75N TO I-20W)  
AND I-20 WEST MANAGED LANES**

**I-285W PROPOSED PROJECT—9.48 MILES**

**I-20W PROPOSED PROJECT—6.57 MILES**

- The project includes the addition of at-grade bi-directional managed lanes along I-285 West and I-20 West. Two lanes in each direction are proposed along I-285 West between I-75 North and I-20 West and along I-20 West between I-285 West and SR 6. The lanes will be located to the inside of the existing General Purpose lanes.
- Access points are proposed along I-285 West at Cumberland Boulevard, Mt. Wilkinson Parkway, Orchard Road, and South of Bolton Road.
- Access points are proposed along I-20 West at the Chattahoochee River, Factory Shoals Road, and SR 6.

GDOT Project Number	MSL00-0003-00(433)
	NHS00-0001-00(760)
GDOT P.I. Number	0003433
	0001760

	TIP (2008–2013)	Long Range (2014+)
PE	\$0	\$24,000,000
ROW	\$0	\$61,916,000
CST	\$0	\$542,879,000

Transportation partners currently in process of amending TIP.

**COMPLETED ACTIVITIES**

- Preliminary T&R (as part of MLSP)
- Planning level cost estimate (as part of MLSP)

**ONGOING ACTIVITIES**

- Vetting and Board adoption of MLSP
- Project scoping
- NEPA strategy

**UPCOMING ACTIVITIES**

- Prepare P3 procurement documents
- Initiate detailed corridor planning and NEPA activities
- Program I-285 West Corridor

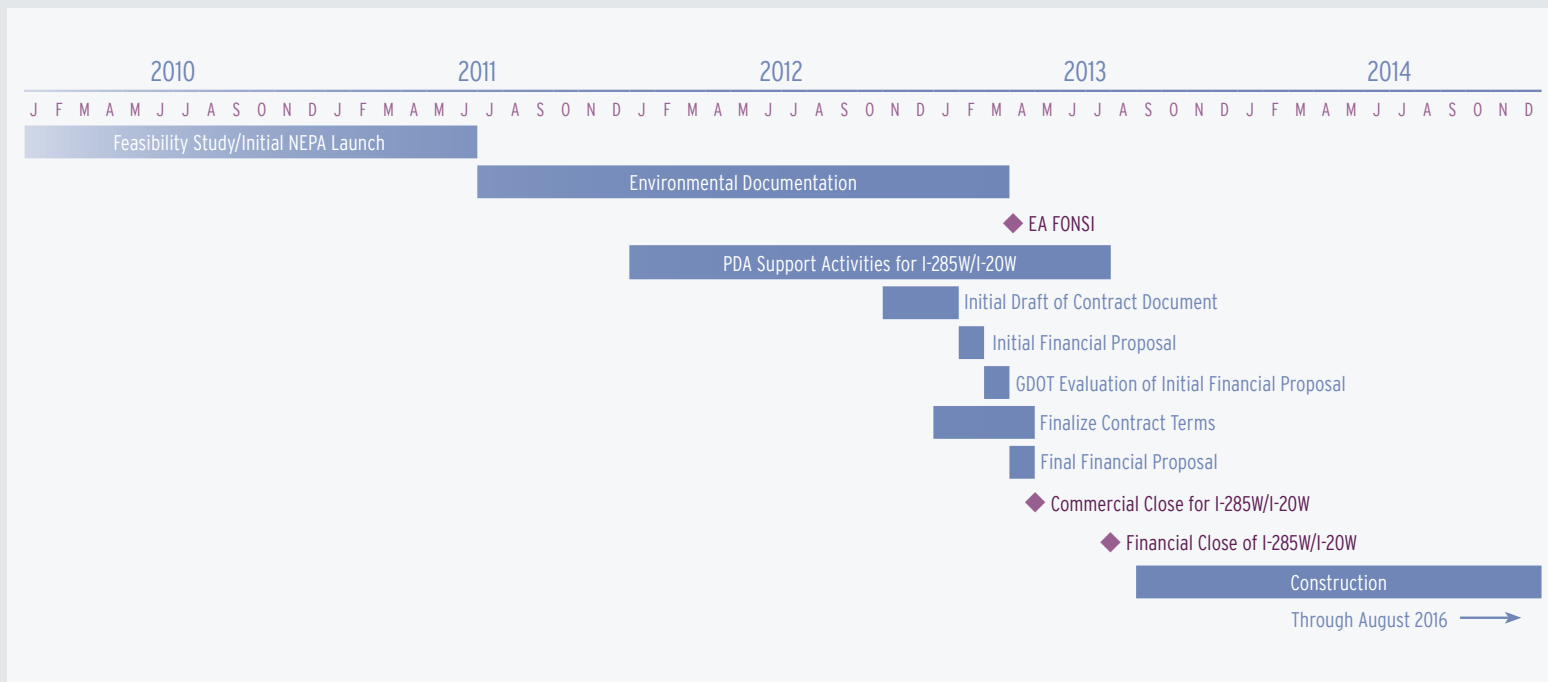
<sup>1</sup> IN 2008 DOLLARS. SOURCE: MLSP.

# I-285 WEST (I-75N TO I-20W) AND I-20 WEST MANAGED LANES

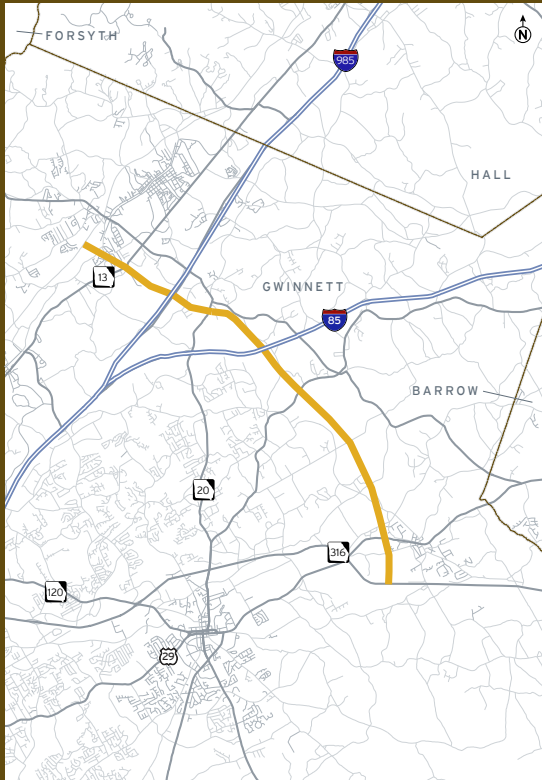
## PROJECT ASSUMPTIONS

- Adoption of Policy Recommendations from the MLSP.
- The project will be procured as a PDA and will be bundled with the I-75/I-575 Northwest Corridor Project.
- The environmental document is anticipated to be an Environmental Assessment (EA).
- The NEPA EA is anticipated to require 21 months.
- The NEPA will begin in mid-2011, well in advance of the P3 PDA partner taking an active role in the NEPA deliverables.
- Construction is anticipated to take 36 months.

## PROJECT SCHEDULE



**PROCUREMENT STRATEGY:  
HARD BID**



***Project Need and Purpose***

As the population of Gwinnett County pushes past one million residents, congestion is continuing to build thereby creating the need for improved east-west connectivity and mobility within Gwinnett County.

***Project Cost***

\$444,620,636<sup>1</sup>

**GWINNETT CONNECTOR**

**PROPOSED PROJECT—13.36 MILES**

- The project includes the construction of a new roadway that begins at SR 316 and extends to Peachtree Industrial Boulevard. The proposed project is a 4-lane, divided median, limited access roadway and is proposed to be a toll road.
- Access points are proposed at SR 124, I-85, I-985 and Buford Highway/Peachtree Industrial Boulevard.

GDOT Project Number	CSSTP-0006-00(924)
	CSSTP-0006-00(925)
GDOT P.I. Number	0006924
	0006925

	TIP (2008–2013)	Long Range (2014+)
PE	\$0	\$0
ROW	\$34,250,000	\$0
CST	\$0	\$224,000,000

*Transportation partners currently in process of amending TIP.*

**COMPLETED ACTIVITIES**

- Draft Concept Report
- Acquisition of 60% of R/W per 1988/1989 NEPA documents

**ONGOING ACTIVITIES**

- Project scoping
- NEPA Strategy

**UPCOMING ACTIVITIES**

- Prepare P3 procurement documents
- Initiate detailed corridor planning and NEPA activities
- Program Gwinnett Connector

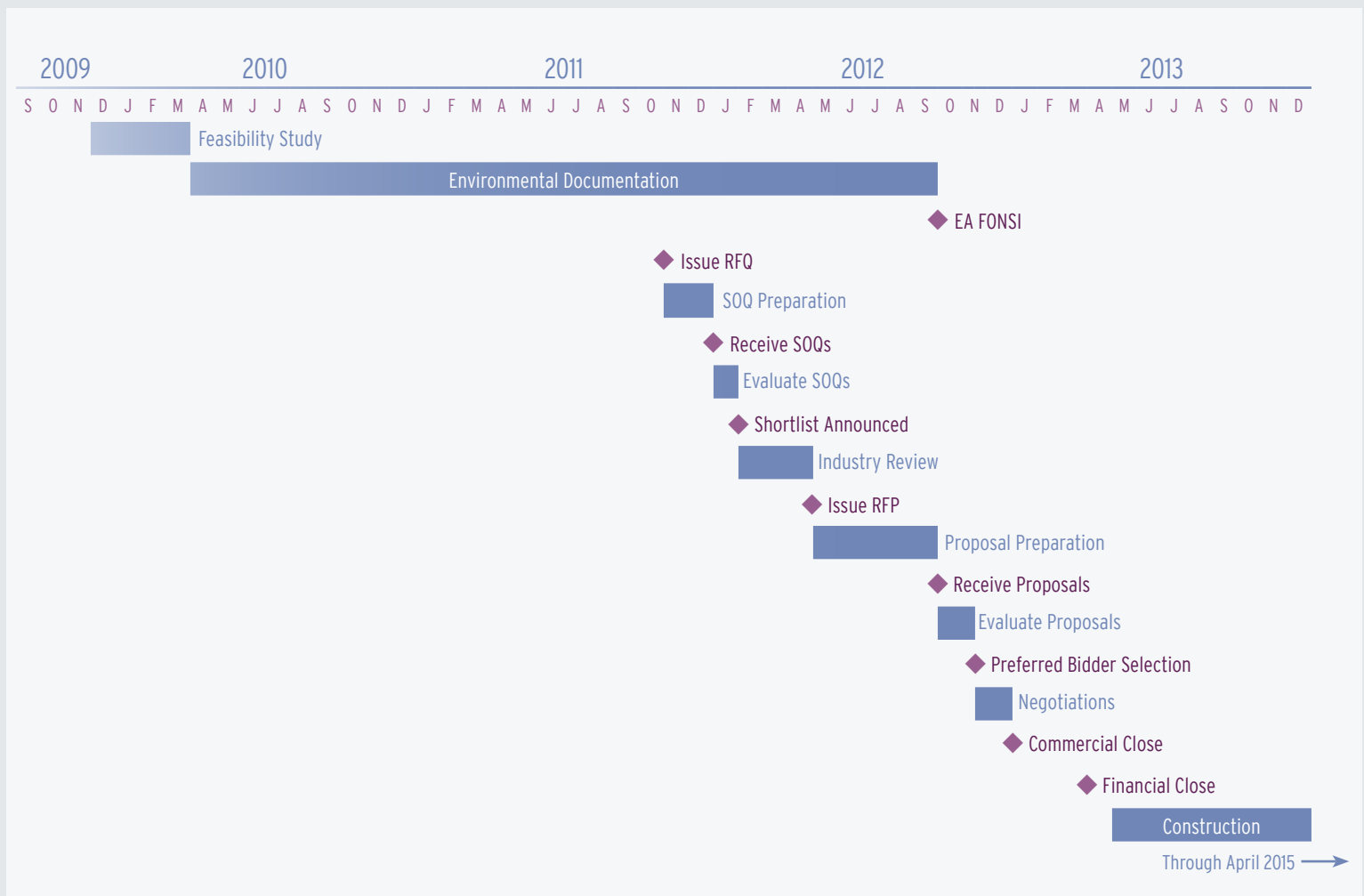
<sup>1</sup> IN 2008 DOLLARS. SOURCE: CONCEPT REPORT PREPARED BY GWINNETT CO.

# GWINNETT CONNECTOR

## PROJECT ASSUMPTIONS

- The P3 procurement will be a 2-step procurement.
- The project is anticipated to be procured as a hard bid.
- The environmental document is anticipated to be an Environmental Assessment (EA).
- The NEPA EA is anticipated to require 30 months.
- Construction is anticipated to take 24 months.

## PROJECT SCHEDULE



**PROCUREMENT STRATEGY:  
HARD BID**



**Project Need and Purpose**

Congestion relief, commuter options, maximize person throughput.

**Project Cost**

\$976,389,013<sup>1</sup>

**I-285 TOP END (REVIVE285)**

**PROPOSED PROJECT—13.14 MILES**

- The project includes the addition of at-grade, bi-directional managed lanes along I-285 from I-75 North to I-85 North. The lanes will be located to the inside of the existing General Purpose lanes.
- Access points are proposed at Mt. Vernon Highway, Perimeter Center Parkway and Shallowford Road.

GDOT Project Number	NHS00-0001-00(758)
GDOT P.I. Number	0001758

	TIP (2008–2013)	Long Range (2014+)
PE	\$3,337,500	\$30,000,000
ROW	\$0	\$199,124,000
CST	\$0	\$1,123,731,000

Transportation partners currently in process of amending TIP.

**COMPLETED ACTIVITIES**

- Preliminary T&R (as part of MLSP)
- Planning level cost estimate (as part of MLSP)
- EIS scoping

**ONGOING ACTIVITIES**

- Vetting and Board adoption of MLSP
- Revive285 Draft EIS preparation
- Project scoping and EIS/MLSP reconciliation including transit

**UPCOMING ACTIVITIES**

- Prepare P3 procurement documents
- Complete EIS (preferred alternative selection, FEIS, ROD)
- Complete IJR/IMR process

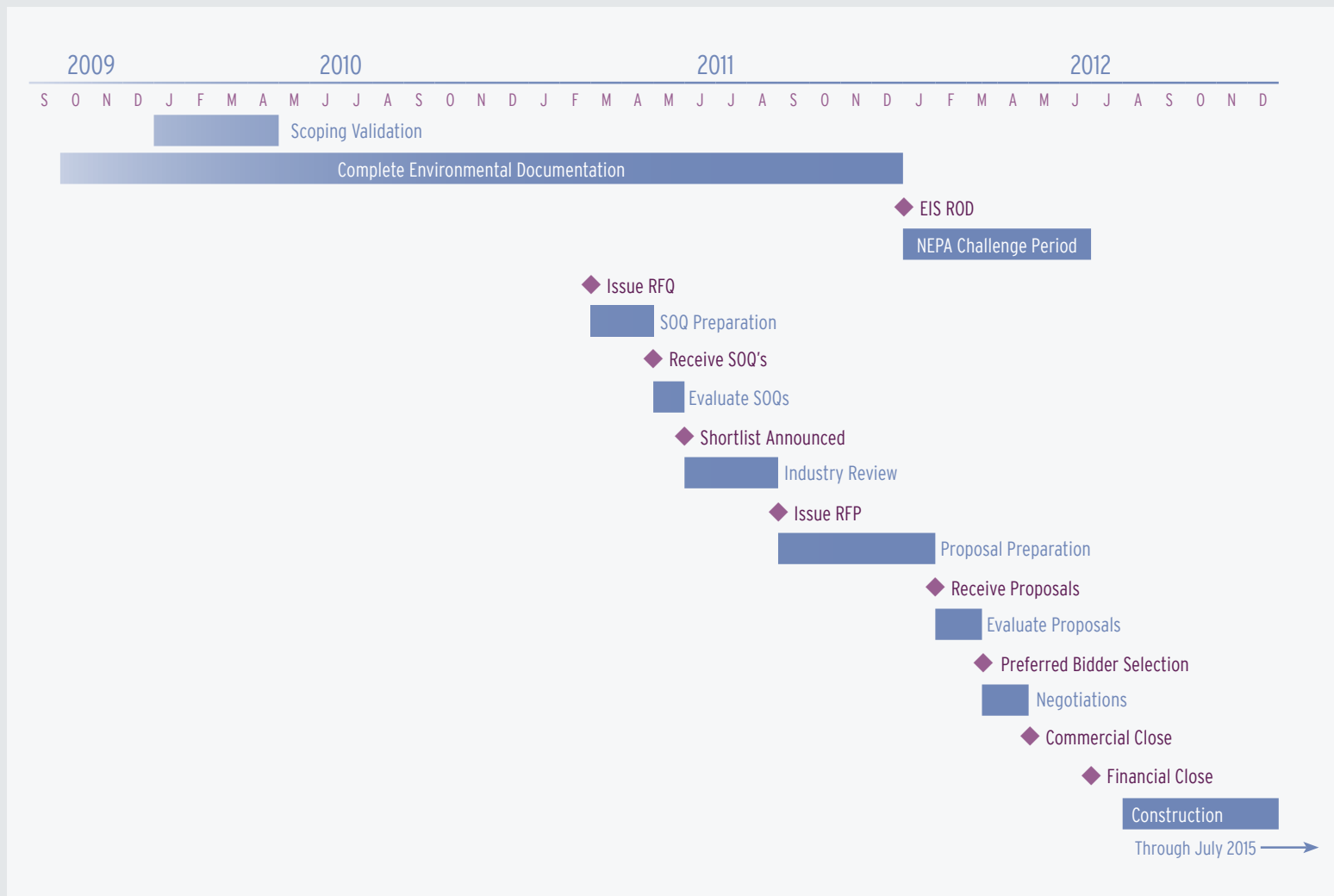
<sup>1</sup> IN 2008 DOLLARS. SOURCE: MLSP.

# I-285 TOP END (REVIVE285)

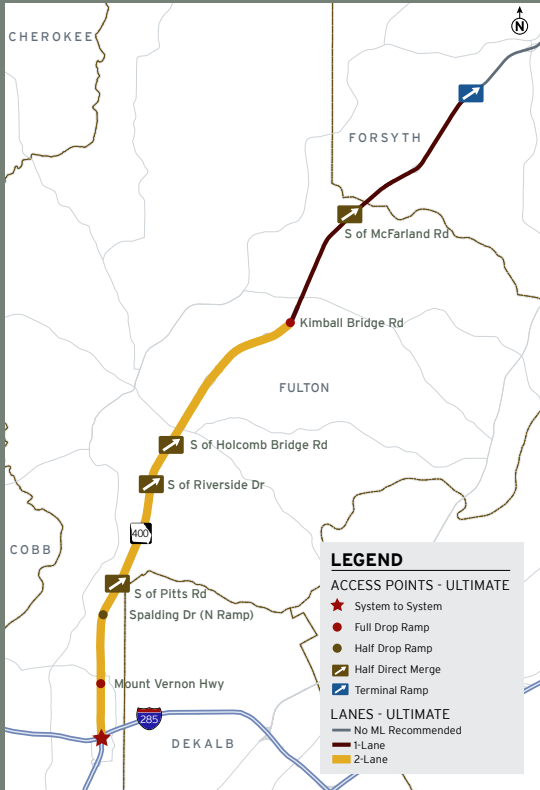
## PROJECT ASSUMPTIONS

- Adoption of Policy Recommendations from the MLSP.
- The P3 procurement will be a 2-step procurement.
- The project is anticipated to be procured as a hard bid.
- The EIS will be completed with a ROD in December 2011.
- Construction is anticipated to take 36 months.

## PROJECT SCHEDULE



**PROCUREMENT STRATEGY:  
PDA**



*Project Need and Purpose*

Congestion relief, commuter options, maximize person throughput.

*Project Cost*

\$1,086,165,477<sup>1</sup>

**SR 400**

**PROPOSED PROJECT—21.18 MILES**

- The project includes the addition of at-grade, bi-directional managed lanes along SR 400 from I-285 north to South of SR 141/ Peachtree Parkway. Two lanes in each direction are proposed from I-285 to Kimball Bridge Road and one lane in each direction is proposed from Kimball Bridge Road to South of SR 141/ Peachtree Parkway. The lanes will be located to the inside of the existing General Purpose lanes.
- Access points are proposed at Mt. Vernon Highway, Spalding Drive, South of Pitts Road, South of Riverside Drive, South of Holcomb Bridge Road, Kimball Bridge Road, South of McFarland Road and South of SR 141/ Peachtree Parkway.

GDOT Project Number	MSL00-0001-00(757)
GDOT P.I. Number	0001757

	TIP (2008–2013)	Long Range (2014+)
PE	\$899,901	\$11,619,000
ROW	\$0	\$6,000,000
CST	\$0	\$205,000,000

*Transportation partners currently in process of amending TIP.*

**COMPLETED ACTIVITIES**

- Preliminary T&R (as part of MLSP)
- Planning level cost estimate (as part of MLSP)

**ONGOING ACTIVITIES**

- Vetting and Board adoption of MLSP
- Understand system vision and I-285 interface
- Project scoping
- NEPA strategy

**UPCOMING ACTIVITIES**

- Prepare P3 procurement documents
- Initiate detailed corridor planning and NEPA activities

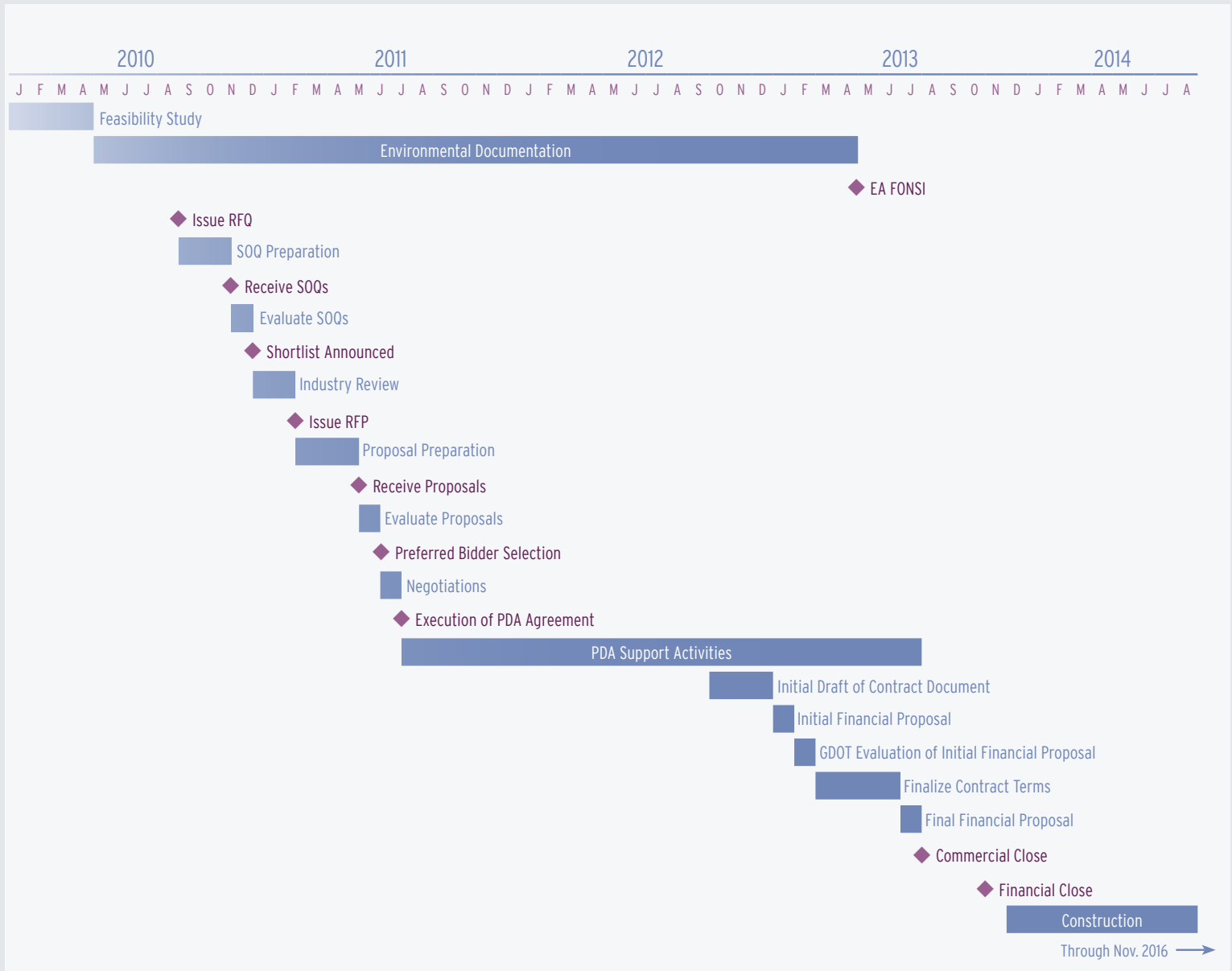
<sup>1</sup> IN 2008 DOLLARS. SOURCE: MLSP.

# SR 400

## PROJECT ASSUMPTIONS

- Adoption of Policy Recommendations from the MLSP.
- The P3 procurement will be a 2-step procurement.
- The project is anticipated to be procured as a pre-development agreement (PDA).
- The environmental document is anticipated to be an Environmental Assessment (EA).
- The NEPA EA is anticipated to require 36 months.
- Construction is anticipated to take 36 months.
- The project scope assumes a managed lane project from I-285 to Peachtree Parkway. The existing SR 400 toll road is not included in the schedule.

## PROJECT SCHEDULE



# ATLANTA NORTH-SOUTH TUNNEL

## PROPOSED PROJECT—12 MILES

- The project will connect I-675/I-285 to SR 400/I-85. The proposed project will begin as a limited access surface roadway at I-675/I-285 and transition to a tunnel that extends to SR 400/I-85. The project is proposed to be a tolled facility.
- No intermediate access points are currently proposed.

Is Project in TIP?

No

## *Project Need and Purpose*

To provide through movement from the north side of the perimeter to the south side of the perimeter to help ease the congestion on the I-75/I-85 Downtown Connector.

## *Project Cost*

\$3,740,000,000<sup>1</sup>



# JIMMY DELOACH CONNECTOR

## PROPOSED PROJECT—3.1 MILES

- The project includes the construction of a new roadway that begins at Bourne Avenue/SR 307 and extends northward to tie into the existing Jimmy DeLoach Parkway. The proposed project is a 4-lane, raised median, limited access roadway.
- Interchanges are proposed at Bourne Avenue and Grange Road.
- The EA will be completed with an anticipated FONSI in August 2010.

GDOT Project Number

CSMSL-0008-00(690)

GDOT P.I. Number

PI 0008690

Is Project in TIP?

No

## *Project Need and Purpose*

The proposed project is to provide faster truck movement into and out of the Savannah Port from I-95 and S.R. 21. The project will also provide additional capacity for the anticipated increase in truck traffic that will result from the expansion of the Savannah Port and the deepening of the Savannah River Channel, and maintain economic viability of the Port and the southeast region. The channel is supposed to be deepened by December 2012.

## *Project Cost*

\$113,373,049<sup>2</sup>

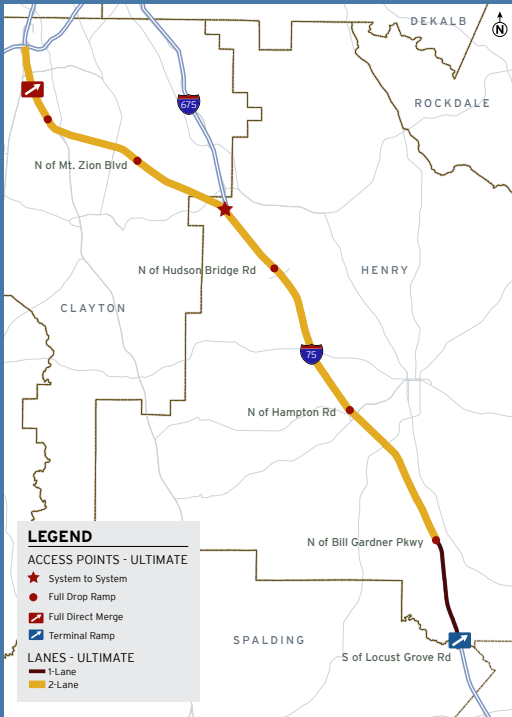
<sup>1</sup> IN 2008 DOLLARS. SOURCE: TUNNEL FEASIBILITY STUDY.

<sup>2</sup> IN 2008 DOLLARS. SOURCE: CONCEPT REPORT PREPARED BY PARSONS.

# I-75 SOUTH

## PROPOSED PROJECT—29.52 MILES

- The project includes the addition of at-grade bi-directional managed lanes along I-75 South from I-285 to South of Locust Grove Road. Two lanes in each direction are proposed from I-285 to Bill Gardner Parkway and one lane in each direction is proposed from Bill Gardner Parkway to South of Locust Grove Road. The lanes will be located to the inside of the existing General Purpose Lanes.
- Access points are proposed at South of Forest Parkway, Poplar Springs Road, North of Mt. Zion Boulevard, North of Hudson Bridge Road, North of Hampton Road, North of Bill Gardner Parkway and South of Locust Grove Road.



GDOT Project Number	NHS00-0001-00(759)
	MSL00-0003-00(167)
	MSL00-0003-00(436)
GDOT P.I. Number	0001759
	0003167
	0003436

	TIP (2008–2013)	Long Range (2014+)
PE	\$0	\$1,500,000
ROW	\$0	\$65,882,000
CST	\$0	\$297,854,247

Transportation partners currently in process of amending TIP.

## Project Need and Purpose

Congestion relief, commuter options, maximize person throughput.

## Project Cost

\$1,732,233,275<sup>3</sup>

<sup>3</sup> IN 2008 DOLLARS. SOURCE: MLSP.