

ALBANY
TOTAL
EXPECTED
HIGHWAY
STIP FUNDS
MATCHED
FY2008-2011

FUND	CODE	LUMP DESCRIPTION	2008	2009	2010	2011	TOTAL
NHS	L050		\$733,000	\$4,857,000	\$ -	\$ -	\$5,590,000
Bridge	L1C0		\$1,050,340	\$4,536,200	\$ -	\$ -	\$5,586,540
Bridge	H060		\$1,240,000	\$ -	\$ -	\$ -	\$1,240,000
STP	L200		\$ -	\$15,636,000	\$ -	\$11,070,000	\$26,706,000
HPP	LY10		\$70,000	\$700,000	\$1,000,000	\$1,000,000	\$2,770,000
HPP	LY20		\$1,125,000	\$ -	\$ -	\$ -	\$1,125,000
ARRA	C200	PI# M003898 SR133 from SR91 to Lee County Line (Resurface & Maintenance	\$ -	\$ 411,000.00	\$ -	\$ -	\$ 411,000.00
NHS	L050	ROAD MAINT	\$59,000	\$59,000	\$468,000	\$468,000	\$1,054,000
NHS	L050	RDWY LIGHT	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000
SRS	LU10	SAFE RT SCH PROG	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
SRS	LU20	SAFE RT SCH INFR	\$21,000	\$27,000	\$27,000	\$27,000	\$102,000
SFT	LS30	SAFETY LUMP	\$702,000	\$351,000	\$351,000	\$351,000	\$1,755,000
STP	L220	ENHANCE LUMP	\$304,000	\$304,000	\$304,000	\$304,000	\$1,216,000
STP	L240	OPERATIONAL	\$59,000	\$59,000	\$59,000	\$59,000	\$236,000
STP	L240	ROAD MAINT	\$936,000	\$936,000	\$1,170,000	\$1,170,000	\$4,212,000
STP	L240	BRIDGE PAINT	\$59,000	\$59,000	\$59,000	\$59,000	\$236,000
STP	L240	SIGNALS	\$117,000	\$117,000	\$176,000	\$176,000	\$586,000
STP	L240	PLAN/MGMT	\$35,000	\$35,000	\$12,000	\$12,000	\$94,000
STP	L240	FA MAINT	\$176,000	\$176,000	\$176,000	\$176,000	\$704,000
STP	L240	WETLAND MITIG	\$23,000	\$23,000	\$23,000	\$23,000	\$92,000
STP	L240	RW PROTECTIVE BUY	\$176,000	\$29,000	\$29,000	\$29,000	\$263,000
STP	LS40	RRX HAZ	\$47,000	\$47,000	\$47,000	\$47,000	\$188,000
STP	LS50	RRX PROT	\$47,000	\$47,000	\$47,000	\$47,000	\$188,000
STP	LZ20	CST MGMT	\$281,000	\$181,000	\$357,000	\$339,000	\$1,158,000
DNR	L940	DNR REC TRAILS	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
TOTAL			\$7,290,840	\$28,620,200	\$4,335,000	\$15,387,000	\$55,632,540