

Vance C. Smith, Jr., Commissioner



GEORGIA DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW
Atlanta, Georgia 30308
Telephone: (404) 631-1000

September 1, 2010

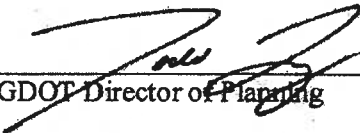
Mr. Rodney Barry, P.E. Division Administrator
Federal Highway Administration
61 Forsyth Street, S.W. Suite 17T100
Atlanta, Georgia 30303-3104

RE: ARRA MPO and Rural STIP Modifications to FY 2010-2013 STIP (ARRAMM8 and ARRARM8)

Dear Mr. Barry:

In accordance with the Amendment Process contained in the STIP/TIP, notification is given of addition of the attached ARRA projects that require modification. Funding comes from ARRA deobligations.


Approved: _____


GDOT Director of Planning

Date

9/1/10

Concur: _____

 for
Division Administrator, FHWA

Date

9/2/10

TIL:MBP

cc: Angela Alexander
Maria Alexander
Windy Bickers

MPO	County	Project ID	Description	Work Type	Phase	Phase Total	ARRA Amount	Current Fund Source	Modified Fund Sources
Atlanta	PAULDING	0004688*	EAST HIRAM PARKWAY FROM SR 92 TO SR 6/US 278 - GRTA	New Construction Roadway Project	CST	\$25,228,700.00	\$14,661,000.00	L240	C240, L240
Atlanta	COBB	0006992	ATLANTA RD FM CONCORD RD TO FLEMING ST - LCI PROJECT	Multi-use Trail	CST	\$1,815,401.00	\$1,452,300.00	C230	C220, L230
Atlanta	DOUGLAS	0008124	DOUGLASVILLE CORRIDOR LIGHTING & BANNERS	TE-Landscape/Beautify	CST	\$625,000.00	\$500,000.00	L220 TE LUMP SUM	C220, LOCAL
Atlanta	FULTON	0008140	HISTORIC DEPOT REHABILITATION IN PALMETTO	TE-Historic Preservation	CST	\$938,000.00	\$750,400.00	L220 TE LUMP SUM	C220, LOCAL
Atlanta	FULTON	0008135	CR 1433/GODBY RD & CS 7147/OLD NATIONAL PKWY IN COLLEGE PARK	TE-Landscape/Beautify	CST	\$551,000.00	\$372,851.08	L220 TE LUMP SUM	C220, LOCAL
Augusta	RICHMOND	0009127	AUGUSTA STATE UNIVERSITY HISTORY WALK - PHASE IV	TE-Bike/Ped Facility	CST	\$750,000.00	\$600,000.00	L220 TE LUMP SUM	C230 AUGUSTA, C220, LOCAL
Chattanooga	CATOOSA	0009692	CR 385/KEITH ROAD FROM SR 2 TO LITTLE TIGER CREEK	Resurface & Maintenance	MCST	\$385,805.00	\$383,605.68	L240 MAINT LUMP SUM	C230 CHATTANOOGA
Rural STIP	BACON	0008977	BACON COUNTY WELCOME CENTER	TE-Scenic Hwy/Welcoming Cr	CST	\$218,750.00	\$175,000.00	L220 TE LUMP SUM	C220, LOCAL
Rural STIP	BALDWIN	M004277	SR 22 FM CS 663/N COBB ST TO E OF CR 171/OLD COUNTY CLUB RD	Resurface & Maintenance	MCST	\$1,250,000.00	\$1,000,000.00	L240 MAINT LUMP SUM	C200, L240
Rural STIP	JOHNSON	M004236	SR 78 FROM SR 15 TO JEFFERSON COUNTY LINE	Resurface & Maintenance	MCST	\$2,700,000.00	\$833,312.97	L240 MAINT LUMP SUM	C250, L240
Rural STIP	TELFAIR	0008202	MILAN TRAIN DEPOT REHABILITATION IN TELFAIR COUNTY - PHASE I	TE-Historic Preservation	CST	\$100,000.00	\$80,000.00	L220 TE LUMP SUM	C220, LOCAL
Rural STIP	WAYNE	M004287	SR 23 FROM 0.07 MILES OF SR 27/US 341 TO SR 38/US 84 IN JESUP	Resurface & Maintenance	MCST	\$2,000,000.00	\$1,600,000.00	L240 MAINT LUMP SUM	C200, L240

Pirkle, Meg

From: David Haynes [DHaynes@atlantaregional.com]
Sent: Wednesday, September 01, 2010 3:13 PM
To: Pirkle, Meg
Subject: FW: TIP special administrative modification
Attachments: Special Admin Mod - 2010.09.01.pdf

Importance: High

From: David Haynes
Sent: Wednesday, September 01, 2010 1:33 PM
To: Angela Alexander; Henry Green; Matthew Fowler; Andy Edwards; Steve.Luxenberg@dot.gov; David Schilling
Cc: Jane Hayse; Jean Hee Park
Subject: TIP special administrative modification
Importance: High

To: GDOT, FHWA, FTA, Paulding County, City of Smyrna, City of Douglasville, City of Palmetto, City of College Park, DeKalb County (local governments to be notified separately)

Subject: Special administrative modification to the FY 2008-2013 TIP

GDOT has advised ARC that unobligated residual funds remain from the ARRA C220, C230 and C240 funding categories, due to the continuing trend of project bids coming in lower than programming estimates. These funds will expire if not obligated by September 30, 2010.

Based on the ratio of programmed amount to contracted amount for other ARRA projects over the past 18 months, GDOT has recommended several final adjustments in the ARRA program (see attached table) to maximize the likelihood that the residual will be fully utilized. These recommendations were submitted to ARC on September 1, 2010, and will be included in the regular list of 3rd quarter administrative modifications to be processed within the next week. However, due to the urgency of getting these projects certified by the Governor and then obligated, this subset of changes is being processed as a special administrative modification.

All changes in the attached table should be considered effective immediately, but approval is conditional on two of them. The two projects in questions will be federally funded line items in the TIP following a conformity determination on Amendment 10, which is anticipated shortly after final approval by GRTA on September 8, 2010. Since changes on these two projects are contingent on completion of the amendment process, these two changes should be considered conditional at this time. Of the other changes, two affected projects are existing federally funded line items in the TIP, while three are existing projects included under federally funded lump sums. There are no issues will processing these changes immediately.

ARC fully supports all proposed changes and commits to reflecting them in TIP project list documentation as soon as Amendment 10 and the 3rd quarter modifications are finalized. In the interim, please update your files to reflect these changes and contact me if you have any questions.

David W. Haynes

Short Range Programming Manager

Atlanta Regional Commission

40 Courtland St.

Atlanta, GA 30303

Phone: 404.463.3280

Direct Fax: 770.344.5965

www.atlantaregional.com

Keep up to date on transportation planning activities in the Atlanta region by subscribing to ARC's Transportation Spotlight blog at transportationspotlight.wordpress.com.

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<<Special Admin Mod - 2010.09.01.pdf>>

FY 2008-2013 TIP Administrative Modifications - September 1, 2010
Special Administrative Modification

Change Number	ARC Project Number	GDOT PI Number	Project Title	Description of Change	Notes / Justification	Requested by	Request Date	Other Notes
TBD	PA-016	0004688	EAST HIRAM PARKWAY FROM INTERSECTION OF SR 92 AND SR 120 TO US 278	Change FY 2011 CST L240 --> \$8,454,160 FEDERAL / \$2,113,540 LOCAL; Add FY 2011 CST C240 ARRA --> \$14,661,000	Earmark funded CST phases unchanged; converting portion of L240 funded CST phase to ARRA to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	
TBD	CO-AR-299	0006992	ATLANTA ROAD INTERSECTIONS AND MULTI-USE PATH FROM CONCORD ROAD TO FLEMING STREET	Change FY 2011 CST C230 --> \$1,462,300 C220; Add FY 2011 CST L230 --> \$290,481 FEDERAL / \$72,820 LOCAL	Converting portion of C230 funded CST phase to C220 to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	
TBD	DO-289 (new)	0008124	DOUGLASVILLE CORRIDOR LIGHTING AND BANNERS	New project; FY 2011 CST C220 --> \$500,000; FY 2011 CST LOCAL --> \$125,000	Former TE project; converting portion of CST phase to C220 to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	
TBD	FS-218 (new)	0008140	HISTORIC DEPOT REHABILITATION IN PALMETTO	New project; FY 2011 CST C220 --> \$750,400; FY 2011 CST LOCAL --> \$187,600	Former TE project; converting portion of CST phase to C220 to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	
TBD	FS-219 (new)	0008135	GOOBY ROAD / OLD NATIONAL PARKWAY - INTERSECTION IMPROVEMENTS	New project; FY 2011 CST C220 --> \$372,851; FY 2011 CST LOCAL --> \$178,149	Former TE project; converting portion of CST phase to C220 to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	
TBD	DK-256	771180	LINECREST ROAD FROM EXTENSION FROM WARD LAKE ROAD TO BOULDERCREST ROAD	Change FY 2011 CST L240 --> \$1,083,062 FEDERAL / \$273,263 STATE; Add FY 2011 CST C240 ARRA --> \$5,465,261	Converting portion of L240 funded CST phase to ARRA to draw down residual funds prior to ARRA obligation deadline of 09.30.10	GDOT	9/1/10	Tentative approval; processing will be finalized when Amendment 10 receives conformity determination in mid-Sept
TBD	AR-948	M003587	I-75 FROM BROOKWOOD INTERCHANGE TO I-285 NORTH - REPAVING	Change FY 2011 CST L010 --> \$11,349,564 FEDERAL / \$1,261,063 STATE; Add FY 2011 CST C240 --> \$11,353,221; Add FY 2011 CST C230 --> \$5,998,729	Converting portion of L010 funded CST phase to ARRA to draw down residual funds prior to ARRA obligation deadline of 09.30.10; ARRA portion split funded under two categories	GDOT	9/1/10	Tentative approval; processing will be finalized when Amendment 10 receives conformity determination in mid-Sept



AUGUSTA-RICHMOND COUNTY
PLANNING COMMISSION
GEORGE A. PATTY
EXECUTIVE DIRECTOR
HANK GRIFFIN
CHAIRMAN
525 TELFAIR STREET
AUGUSTA, GEORGIA 30901
PHONE: (706) 821-1796
FAX: (706) 821-1806
www.AugustaGA.gov

August 31, 2010

Mrs. Angela T. Alexander
State Transportation Planning Administrator
Georgia Department of Transportation
One Georgia Center – 5th Floor
600 West Peachtree Street NW
Atlanta, GA 30308

RE: Administrative Modification - Funding Category Change
P.I. #0009127 – Augusta State University History Walk – Phase IV

Dear Ms. Alexander:

In reply to an e-mail request from Ms. Meg Pirkle on August 27, this is to inform you that the Augusta MPO approves an administrative modification to the FY 2010-13 ARTS Transportation Improvement Program for the referenced project. The modification shifts funding for the Augusta State University History Walk-Phase IV, in the amount of \$399,788.70, from the lump sum category to the C230 (Stimulus Program) category.

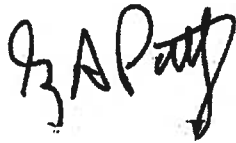
This action obligates the balance of C230 funds available for projects in Richmond and Columbia counties. We understand that these funds have to be obligated by September 30, 2010. Following is a table showing all funding sources for the project.

COUNTY	PROJECT NUMBER	PROJECT NAME	FUND CODE OR SOURCE	PHASE	AMOUNT
RICHMOND	0009127	AUGUSTA STATE UNIVERSITY HISTORY WALK - PHASE IV	C230 AUGUSTA	CST	\$399,788.70
RICHMOND	0009127	AUGUSTA STATE UNIVERSITY HISTORY WALK - PHASE IV	C220	CST	\$200,211.30
RICHMOND	0009127	AUGUSTA STATE UNIVERSITY HISTORY WALK - PHASE IV	LOCAL	CST	\$150,000.00

Mrs. Angela T. Alexander
Page Two

Thank you for contacting us about this request. Please let us know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "GAPatty". The letters are cursive and somewhat stylized.

George A. Patty
ARTS Project Director

GAP/ptd

cc: Meg Pirkle, P.E. – 22nd Floor
Angela Whitworth – 9th Floor

August 16th, 2010

Mr. Ulysses Mitchell, Transportation Planner
Georgia Department of Transportation
600 West Peachtree Street
Atlanta, Georgia 30308

Dear Mr. Mitchell,

I am writing to confirm one modification to the Chattanooga-Hamilton County/North Georgia Transportation Improvement Program (TIP). This modification moves \$385,900 from FY2009 to FY2011 in Project GA-030309.1. Attached you will find the Self Certification and Air Quality Conformity letters. As per our Public Participation Plan, for adjustments, there is no need of Board approval, only notification, which will be done at the August 17th, 2010 Executive Board Meeting and September 7th 2010 TCC Meeting. Thus, the adjustments do not have an attached resolution and there was no need for public notice or ICC approval.

If you have any questions or would like additional information, contact me at 423.668.2283 or by email at hall_p@mail.chattanooga.gov.

Sincerely,

 Digitally signed by Patrick Hall
DN: cn=Patrick Hall, o=CHCRPA,
ou=CHCNGA TPO,
email=hall_p@chattanooga.gov,
c=US
Date: 2010.09.02 08:42:22 -04'00'

Patrick Hall, Senior Transportation Planner

Enclosures: (7 total), Cover Letter (1), Self Certification (2), Old TIP Pages (1), New TIP Pages (1), Old Financial Summary (1), New Financial Summary (1).

cc: Angie Midgett, Long Range Planning Division – TDOT.



U.S. Department
of Transportation

**Federal Highway Administration
Tennessee Division Office
404 BNA Drive, Suite 508
Nashville, TN 37217**

**Federal Transit Administration
Region IV
230 Peachtree St., N.W., Suite 800
Atlanta, GA 30303**

March 5, 2010

In Reply Refer To:
HPP-TN

Mr. Gerald Nicely, Commissioner
Tennessee Department of Transportation
Suite 700, James K. Polk Building
Nashville, Tennessee 37243-0349

Mr. Peter Hetzler, Chairman
Chattanooga-Hamilton County/North Georgia TPO
1250 Market Street
Suite 2000, Development Resource Center
Chattanooga, Tennessee 37402-2713

Dear Messrs. Nicely and Hetzler:

The Tennessee and Georgia Division's of the Federal Highway Administration (FHWA) and Region 4 of the Federal Transit Administration (FTA) in coordination with Region IV of the Environmental Protection Agency (EPA) have reviewed the Chattanooga-Hamilton County/North Georgia Transportation Planning Organization's (TPO) 2035 Long Range Transportation Plan (LRTP) and Conformity Determination adopted by the TPO's Executive Board on February 16, 2010. The Tennessee Department of Environment and Conservation, the Tennessee Department of Transportation, other stakeholders and the general public also had an opportunity to review and comment on the aforementioned documents.

The Conformity Determination must be based on a Long Range Transportation Plan that meets the Federal Planning Regulations listed under 23 CFR 450.322. The FHWA and FTA find the Chattanooga-Hamilton County/North Georgia TPO's 2035 LRTP to be consistent with these Federal requirements.

In coordination with EPA, FHWA and FTA we find that the Conformity Document for the Chattanooga-Hamilton County/North Georgia TPO meets the five primary criteria of the Transportation Conformity Rule (69 FR 40004, July 1, 2004):



- use of the latest planning assumptions;
- use of the latest emissions model;
- use of appropriate consultation procedures;
- consistency with the mobile source emission budgets in the State Implementation Plan (SIP); and
- provisions for timely implementation of transportation control measures in the SIP.

We also find that these documents meet the criteria outlined in the Transportation Conformity Rule for 1-hour ozone and PM 2.5 standards.

Therefore, the FHWA and the FTA approve the Conformity Determination for the 1-hour ozone and PM 2.5 standards for the adopted Chattanooga-Hamilton County/North Georgia 2035 Long Range Transportation Plan.

If you have questions regarding this approval, please contact Britta Stein (FHWA, TN Division) at 615.781.5792 or Abigail Rivera (FTA, Region IV) at 440.865.5624.

Sincerely,



Pamela Kordenbrock
Division Administrator
Federal Highway Administration
Tennessee Division

cc: Ed Cole, Chief Environment & Land Use Planning, TDOT
Angela Midgett, MPO Program Manager, TDOT
Melissa Taylor, TPO Coordinator
Abigail Rivera, Community Planner, FTA Region IV
Dianna Smith, Environmental Scientist, EPA Region 4
Andrew Edwards, Planning Team Leader, FHWA GA Division

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Chattanooga Hamilton County North Georgia Transportation Planning Organization (TPO) does hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(a) The MPO and state shall certify the metropolitan planning process every 4 years is in accordance with:

X (1) 23 USC 134, 49 USC 5303 (Highways and Transit)

X (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended 942 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93

X (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21

X (4) 49 U.S.C. 5332, prohibiting discrimination, on the basis of race, creed, national origin, sex or age in employment or business opportunity

X (5) Section 1101 (b) of the SAFETEA-LU (Pub. L 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects


X (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts

X (7) Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. Seq.)

X (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance

X (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender

X (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities



Chair, TPO Executive Board
Peter Hetzler, Mayor Walden

22 January 2008

Date

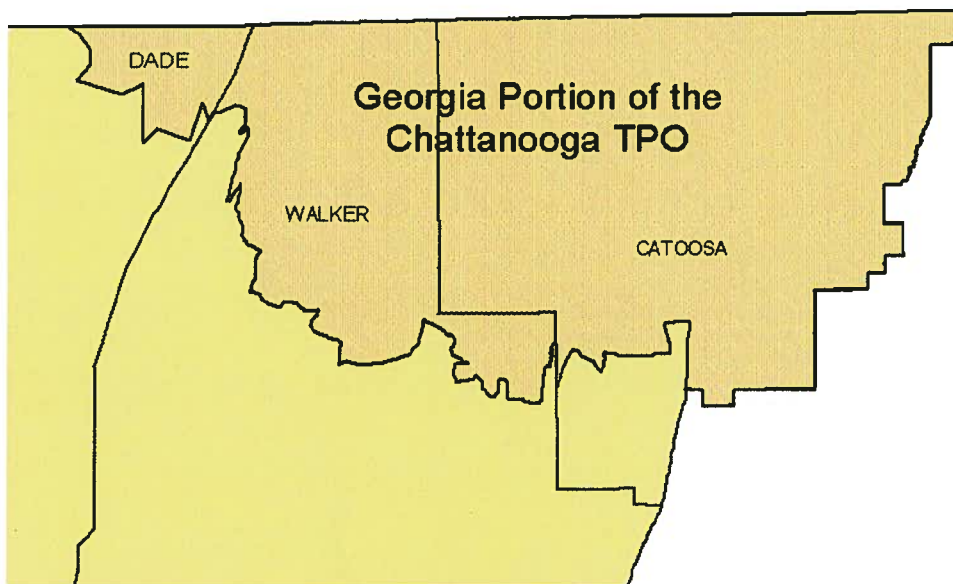
Fiscal Years 2008-2011 Transportation Improvement Program

OLD

TIP #	GA-030309.1	GDOT PIN #	0009693	Improvement Type		Lead Agency	MPO
County		Length		mi	LRTP#	Conformity Status	
Route/Project Name	Local MPO GA Resurfacing/Signalization/Preventative Maintenance Project					Total Project Cost	\$1,278,189
Termini or Intersection							
Project Description	Resurfacing, slide repair, guardrail, signing, marking, and other preventative maintenance, including signalization upgrades and maintenance						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2009	CONST	C230	\$1,144,325	\$1,144,325		
2009	CONST	C240	\$133,864	\$133,864		

Amendment 1	110309	Adjustment 1 #		Remarks TIP number assigned 10/15/09
Amended on		Adjusted on		
Amendment 2	021710	Adjustment 2 #		
Amended on		Adjusted on		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

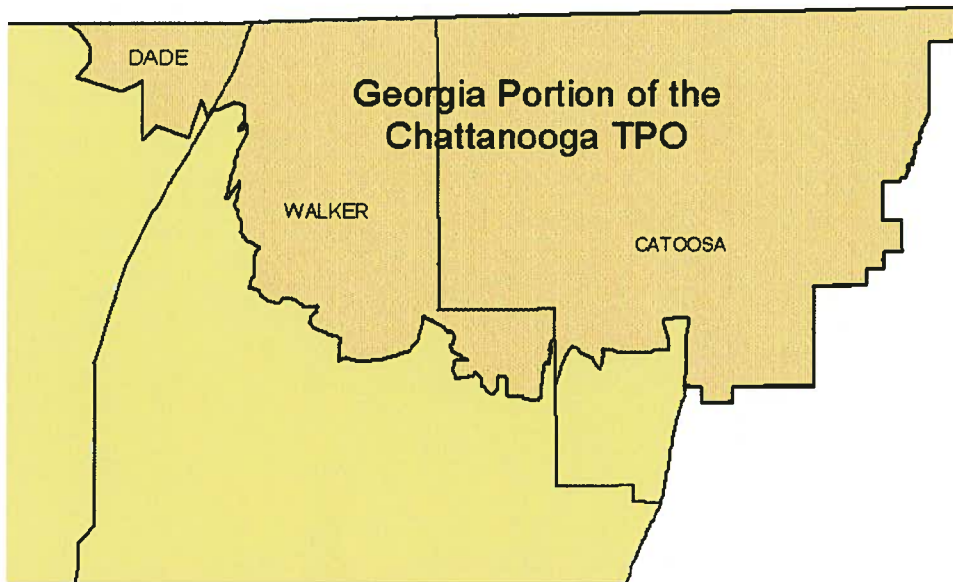
Fiscal Years 2008-2011 Transportation Improvement Program

NEW

TIP #	GA-030309.1	GDOT PIN #		Improvement Type		Lead Agency	MPO
County		Length	mi	LRTP#		Conformity Status	
Route/Project Name	Local MPO GA Resurfacing/Signalization/Preventative Maintenance Project					Total Project Cost	\$1,278,189
Termini or Intersection							
Project Description	Resurfacing, slide repair, guardrail, signing, marking, and other preventative maintenance, including signalization upgrades and maintenance						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2009	CONST	C230	\$785,425	\$785,425		
2009	CONST	C240	\$133,864	\$133,864		
2011	CONST	C230	\$385,900	\$385,900		

Amendment 1	110309	Adjustment 1 #	1	Remarks TIP number assigned 10/15/09. This lump sum funding includes these projects: Lafayette Street 009540, McFarland Road 009317, Poplar Springs 009693, Keith Road 009692.
Amended on		Adjusted on	8/16/2010	
Amendment 2	021710	Adjustment 2 #		
Amended on		Adjusted on		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

OLD

				CHATTANOOGA				12/24/2009
				TOTAL EXPECTED HIGHWAY				chattanooga_tip
				STIP FUNDS				
				(MATCHED)				
				FY 2008 - FY 2011				
FUND	CODE	LUMP DESCRIPTION	2008	2009	2010	2011	TOTAL	
NHS	L050		\$ 674,000	\$ -	\$ -	\$ -	\$ 674,000	
Bridge	L1C0		\$ 600,000	\$ 679,000	\$ -	\$ -	\$ 1,279,000	
Bridge	L110		\$ -	\$ 1,238,000	\$ -	\$ -	\$ 1,238,000	
STP	L230		\$ 6,922,116	\$ 1,563,477	\$ 1,594,956	\$ 1,626,435	\$ 11,706,984	
STP	L240		\$ 49,816,000	\$ 3,829,350	\$ -	\$ 13,191,000	\$ 66,836,350	
CMAQ	L400		\$ 4,033,577	\$ 1,626,937	\$ 1,657,773	\$ 1,688,609	\$ 9,006,896	
HPP	LY30		\$ -	\$ 2,621,250	\$ -	\$ -	\$ 2,621,250	
IM	L010	ROAD MAINT	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000	
IM	L010	BRIDGE PAINT	\$ 40,000	\$ 40,000	\$ 80,000	\$ 80,000	\$ 240,000	
NHS	L050	ROAD MAINT	\$ 40,000	\$ 40,000	\$ 320,000	\$ 320,000	\$ 720,000	
NHS	L050	RDWY LIGHT	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 32,000	
SRS	LU10	SAFE RT SCH PROG	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000	
SRS	LU20	SAFE RT SCH INFR	\$ 15,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 72,000	
SFT	LS30	SAFETY LUMP	\$ 480,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 1,200,000	
STP	L220	ENHANCE LUMP	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 832,000	
STP	L230	ROAD MAINT	\$ 78,000	\$ 117,000	\$ 117,000	\$ 117,000	\$ 429,000	
STP	L240	OPERATIONAL	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	
STP	L240	ROAD MAINT	\$ 640,000	\$ 640,000	\$ 800,000	\$ 800,000	\$ 2,880,000	
STP	L240	BRIDGE PAINT	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	
STP	L240	SIGNALS	\$ 80,000	\$ 80,000	\$ 120,000	\$ 120,000	\$ 400,000	
STP	L240	PLAN/MGT	\$ 24,000	\$ 24,000	\$ 8,000	\$ 8,000	\$ 64,000	
STP	L240	FA MAINT	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000	
STP	L240	WETLAND MITIG	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 64,000	
STP	L240	RW PROTECTIVE BUY	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 180,000	
STP	LS40	RRX HAZ	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000	
STP	LS50	RRX PROT	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000	
STP	LZ20	CST MGMT	\$ 192,000	\$ 124,000	\$ 244,000	\$ 232,000	\$ 792,000	
DNR	L940	DNR REC TRAILS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000	
NPS			\$ 87,000					
Local ES - Alternative Transportation				\$ 1,100,000				
State ES	C240			\$ 133,864				
Local ES - Resurfacing, Signalization	C230			\$ 1,144,325				
STM09				\$ 1,441,650				
TOTAL			\$ 64,429,893	\$ 17,309,853	\$ 5,808,729	\$ 19,050,044	\$ 102,691,480	

NEW

				CHATTANOOGA				8/16/2010
				TOTAL EXPECTED HIGHWAY				chattanooga_tip
				STIP FUNDS				
				(MATCHED)				
				FY 2008 - FY 2011				
FUND	CODE	LUMP DESCRIPTION	2008	2009	2010	2011	TOTAL	
NHS	L050		\$ 674,000	\$ -	\$ -	\$ -	\$ 674,000	
Bridge	L1C0		\$ 600,000	\$ 679,000	\$ -	\$ -	\$ 1,279,000	
Bridge	L110		\$ -	\$ 1,238,000	\$ -	\$ -	\$ 1,238,000	
STP	L230		\$ 6,922,116	\$ 1,563,477	\$ 1,594,956	\$ 1,626,435	\$ 11,706,984	
STP	L240		\$ 49,816,000	\$ 3,829,350	\$ -	\$ 13,191,000	\$ 66,836,350	
CMAQ	L400		\$ 4,033,577	\$ 1,626,937	\$ 1,657,773	\$ 1,688,609	\$ 9,006,896	
HPP	LY30		\$ -	\$ 2,621,250	\$ -	\$ -	\$ 2,621,250	
IM	L010	ROAD MAINT	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000	
IM	L010	BRIDGE PAINT	\$ 40,000	\$ 40,000	\$ 80,000	\$ 80,000	\$ 240,000	
NHS	L050	ROAD MAINT	\$ 40,000	\$ 40,000	\$ 320,000	\$ 320,000	\$ 720,000	
NHS	L050	RDWY LIGHT	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 32,000	
SRS	LU10	SAFE RT SCH PROG	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000	
SRS	LU20	SAFE RT SCH INFR	\$ 15,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 72,000	
SFT	LS30	SAFETY LUMP	\$ 480,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 1,200,000	
STP	L220	ENHANCE LUMP	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 832,000	
STP	L230	ROAD MAINT	\$ 78,000	\$ 117,000	\$ 117,000	\$ 117,000	\$ 429,000	
STP	L240	OPERATIONAL	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	
STP	L240	ROAD MAINT	\$ 640,000	\$ 640,000	\$ 800,000	\$ 800,000	\$ 2,880,000	
STP	L240	BRIDGE PAINT	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	
STP	L240	SIGNALS	\$ 80,000	\$ 80,000	\$ 120,000	\$ 120,000	\$ 400,000	
STP	L240	PLAN/MGT	\$ 24,000	\$ 24,000	\$ 8,000	\$ 8,000	\$ 64,000	
STP	L240	FA MAINT	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000	
STP	L240	WETLAND MITIG	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 64,000	
STP	L240	RW PROTECTIVE BUY	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 180,000	
STP	LS40	RRX HAZ	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000	
STP	LS50	RRX PROT	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000	
STP	LZ20	CST MGMT	\$ 192,000	\$ 124,000	\$ 244,000	\$ 232,000	\$ 792,000	
DNR	L940	DNR REC TRAILS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000	
NPS			\$ 87,000					
Local ES - Alternative Transportation				\$ 1,100,000				
State ES	C240			\$ 133,864				
Local ES - Resurfacing, Signalization	C230			\$ 785,425		\$ (385,900)		
STM09				\$ 1,441,650				
TOTAL			\$ 64,429,693	\$ 16,950,953	\$ 5,808,729	\$ 19,435,944	\$ 102,691,480	