

Intermodal Committee

September 16, 2009



Railway Storm Damage Repairs

BRIDGE AT MILEPOST 69.4 VIEW No. 6 (Photo 69.4 (2))



4/5/2009

WASHOUTS NASHVILLE - WILLACOOCHEE

7

Railroad Emergency Bridge Repair for Railway Milepost 69.4

- Fully executed early this month
- Cost: \$189,960.00
- Funded through Governor's Executive Order # 1 dated August 19, 2009.
- Contractor: Lindsey Contractors, Inc. from Adel, Georgia
- Work to be completed by December 2, 2009

Public Private Partnership Intermodal Opportunities

Three Intermodal Projects on GDOT P3 Listing:

- MMPT
- High Speed Rail Program
- Intercity Rail Program

Coordinating Rail Connections to Hartsfield-Jackson

- Meeting at the capital with stakeholders
- Discuss plans everyone is working on
- Agreed to a quarterly discussion on topic

FTA Financial Management Review

- Compliance Review Examining State Administration of FTA program
- Review period – Feb 2007 – Dec 2008
- Focuses on financial compliance with FTA regulations

FTA Review Findings

- **Several Themes prevailed in their assessment**
 - **Accounting Systems Reconciliation**
 - **Record Keeping Issues**
 - **Lack of Oversight by GDOT staff**
 - **Updates needed to Procurement**

GDOT Action

- Process mapping and procedures development
- Statewide Transit Consultant Services
- Correction Action Plan
- Monitoring Group
- Intermodal Committee Updates

Progress to Date

- Provided information on 5311(f) program
- Developed process for reconciling databases
- Developed a close-out schedule for sub grantees

Current Program of ARRA Funds – Phase 1

Total ARRA Funds Available		\$37,973,652
Section 5307	Small Urban	\$9,090,177
Section 5311	Rural	\$16,020,300
Section 5311	Mobility Manager Project	\$3,000,000
Section 5311(f)	Intercity Bus	\$2,000,000
Total Used		\$30,110,477
Balance		\$7,863,175

ARRA Phase 1 Balances

FTA ARRA Program	Program Type	Amount (\$)
Section 5307	Small Urban	\$3,233,800
Section 5311	Rural	\$2,781,925
Section 5311(f)	Intercity Bus	\$1,847,450
-----	-----	-----
Total Balance		\$7,863,175

GDOT Schedule for ARRA Transit Projects Phase 2

Complete Phase 1

- FTA Grant(s) Approval..... August 28, 2009
- Execute Contracts September 2009

Phase 2

- Phase 2 Call For Projects September 15, 2009
- Complete Project Selection..... October, 2009
- Applications Due November 13, 2009
- Completed Grant(s)to FTA December 11, 2009
- FTA Grant(s) Approval January, 2010
- Execute Contracts..... March, 2010

ARRA Funds – Phase 2

- Workshop with Transit Operators – Aug 21st
- Small Urban- Discretionary Approach
- Rural – Purchase FY 10 Vehicle Requests & Discretionary Approach

Discretionary Approach

- No Funds can be used for Operations
- Will include GTA in Evaluation Process

2010 Committee Goals

1. Monitor and ensure that GDOT is in compliance with FTA Financial management and State managements.
2. Develop a plan for state of good repair of our rail lines
3. Monitor progress of AARA funding for Aviation and Transit Programs.
4. Pursue discretionary funding opportunities for Passenger Rail Program.