

FY 2010 Capital Program

October 14, 2009



FY 2010 Capital Program

<u>FY2010</u>	<u>Federal</u>	<u>State Match</u>	<u>Local</u>	<u>Total</u>
Regular Federal Program-- Amount available for letting	\$483,620,515	\$96,202,031	\$7,295,125	\$587,117,671
Stimulus	\$416,540,274			\$416,540,274
Transit	\$62,141,320			\$62,141,320
Most Needed	\$18,450,000	\$18,904,211		\$37,354,211
Off System	\$18,450,000	\$17,443,092		\$35,893,092
LARP Letting		\$60,000,000		\$60,000,000
GDOT Let Total	\$999,202,109	\$192,549,334	\$7,295,125	\$1,199,046,568
Local Let Total	\$49,798,347	\$1,667,893	\$17,797,614	\$69,263,854
Grand Total	\$1,049,000,456	\$194,217,227	\$25,092,739	\$1,268,310,422

Notes on Regular Federal Program:

- Federal & Match funding availability based on FY 2010 STIP
- Available funding **does not** include prior year funds
- Funding Includes \$100M in Earmark Funding
- Adjustments made for:
 - Project Over/Under Funding -\$125M
 - PE-\$92M
 - ROW -\$300M
- GARVEE Debt Service taken into consideration