

UTILITY RIGHT of WAY USE FEES

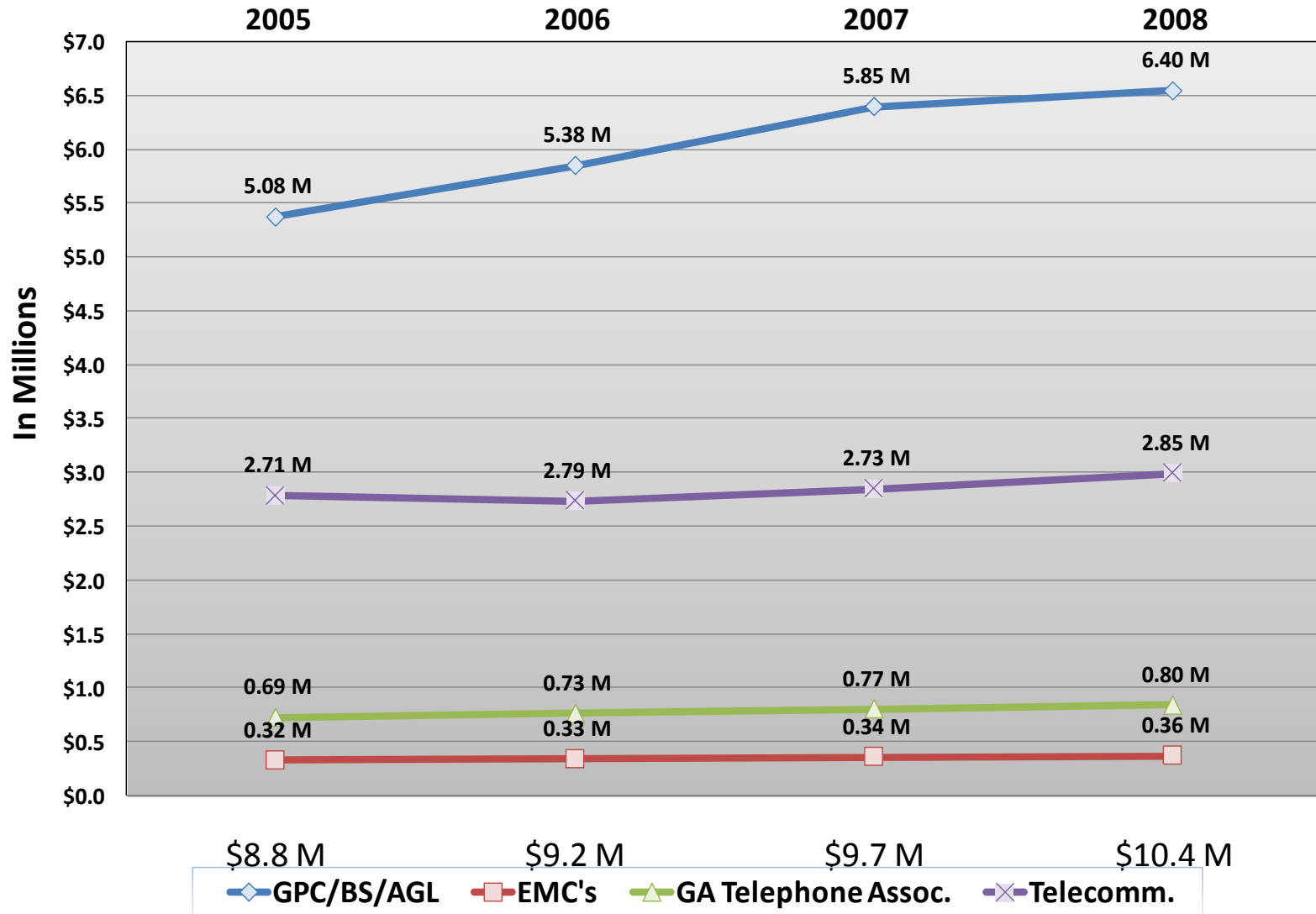
March 18, 2009
Finance Committee



UTILITY R/W USE AGREEMENTS

- Telecommunication Companies
- Georgia Telephone Association
- BellSouth/AT&T
- Georgia Power
- EMCs
- Atlanta Gas Light
- Atmos Energy

Utility Permit Collections– By Type (CY)



BOARD RULE 672-11:

MAINTENANCE, RELOCATION, ETC., OF FACILITIES OF PUBLIC UTILITIES:

➤ **672-11-.02 Long Distance and Trunk Communications Cables:**

- *Fees Intended to Cover Costs associated with Administration of:*

- 1) The Utility Permit
- 2) The Inspection of Utility Work
- 3) The Costs associated with Occupancy of the Utility

➤ **“Telecom” Lawsuits in Superior Court of Fulton County and U.S. District Court (1985)**

➤ **672-11-.04 Alternate Procedure for Assessing Fees:**

- *The Department may enter into an agreement with a utility for payment of blanket (lump sum) fees*

TYPES OF UTILITY EXPENDITURES

- ❖ **Personal Services**
- ❖ **Regular Operating**
- ❖ **Computer Charges (Applications & Support)**
- ❖ **Utility Programs and Contracts**
 - Subsurface Utility Engineering Services
 - Utility Coordination Services
 - Asset Management (Utility Mapping)
 - SAAG & R/W Research/Land Records
 - Statewide Stormwater Utility Assessment
- ❖ **Others**

FY2010 Estimated Statewide Utility Budget:

Personal Services	7,500,000
Regular Operating	250,000
Computer Charges	500,000
Contracts	
5.08 Subsurface Utility Engineering	1,000,000
3.10 Utility Coordination	1,000,000
SSAP & Other Utility Contracts	<u>1,000,000</u>
TOTAL	<u><u>11,250,000</u></u>