

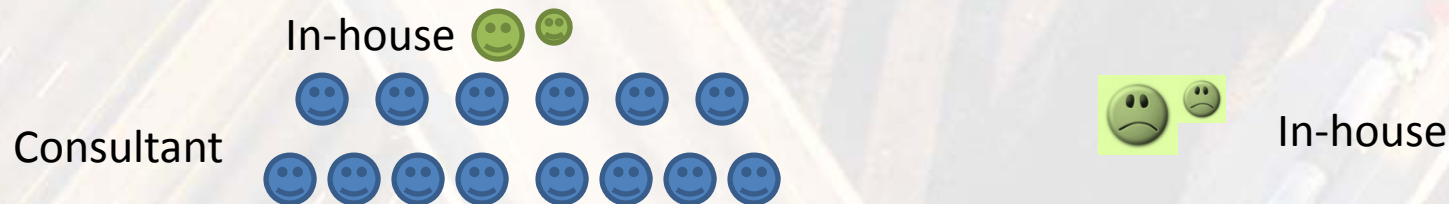
Georgia DOT's Transportation Enhancement Program

Moving Forward



Overview

- We have heard your concerns and are moving to address them immediately
- Current administrative staff and procedures are not adequately meeting the desired results
- Staff devoted full time to TE was reduced from 15^{1/4} to 1^{1/4}



- Districts have done a wonderful job assisting the TE Program, but none were permanently assigned full time to TE

Steps to Move Us Forward

- Within the last Month
 - 47 Notice to Proceeds with PE have been issued.
 - 7 TE Agreements Executed by the Department.
- Kelvin Mullins began as TE Program Manager
- Two additional TE Coordinators have been selected
- This in-house staff will be responsible for Program administrative duties such as:
 - Monitor project Schedules and Activities
 - Serve as liaison between GDOT staff and Sponsor
 - Provide guidance help Sponsors through the PDP process
 - Track MOU's and TE Construction Contracts
 - Hold monthly Project Status Review Meetings
- Kelvin Mullins may be contacted at (404)631-1982 for any TE concerns

Steps to Move Us Forward

- A consultant services RFQ for Project Management was posted on March 16th and will close March 30th
- Procurement anticipates a fully executed consultant contract by June 1, 2009
- This contract will expand TE staff to assist with eligible project specific activities
- Project Management duties will include:
 - Review of Concept Reports
 - Review and assistance to Sponsors with Environmental Documents
 - Review of ROW documents to assure Sponsors meet GDOT/Federal requirements
 - Thorough review of Preliminary and Final construction plans
 - Review of Bid Packages and Contract Selection Packages

Steps to Move Us Forward

- Execution of this contract will immediately respond to the concerns of the Department, the Sponsors and the Board
- GDOT and Consultant staff will work with the sponsors to provide them every opportunity to succeed
- The Department is committed to funding and implementing its TE program as expeditiously as possible
- The Team is in the process of assessing the current projects in the program to recommend deletions
- Recommend we delay the 2009 call to allow new process to take full effect



• QUESTIONS?

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