

# Senate Bill 200 Implementation

(revised June 17, 2009)



# Timeline Overview

June 2, 2009	June 5, 2009	June 11, 2009	June 12, 2009
Board & Gov met to discuss SB200	1 <sup>st</sup> SB200 Workgroup meeting	2 <sup>nd</sup> SB200 Workgroup meeting	Staff Consensus reached

# Key Areas

- PLANNING
- ORGANIZATION AND STAFFING
- BENCHMARKING & VALUE ENGINEERING
- FUNDING
- EXTERNAL INTERACTION
- LOCAL GRANTS
- PPP

# Planning - General

- Planning Division is GDOT's principal unit for transportation planning activities for all modes (roads, rail, air/aviation & water/sea)
- Other GDOT divisions will still have aviation and intermodal operational responsibilities
- Director of Planning ("DP") is responsible for development of State-wide Strategic Transportation Plan ("SSTP") & STIP
- SSTP & STIP are approved first by Governor and then by State Transportation Board ("Board")

# Planning – STIP vs. Ops

- Requests to add or move projects in the STIP will be handled by Director of Planning (“DP”).
- Requests regarding ongoing projects or projects moving forward in accordance with STIP will be handled by Commissioner.
- DP & Planning Division interact with MPOs & Non-MPO areas on TIP/STIP amendments

# Planning – Plan approvals

- DP develops State-wide Strategic Transportation Plan (“SSTP”) & STIP which are approved by Gov and then GDOT Board
  - Generally, DP will factor in time for 2 regular board meetings for Board review & approval vote
  - STIP Amendments will go thru approval process
  - STIP modifications will be handled at staff level
- Commissioner’s primary, but not sole, duty is to implement plans approved by Gov & Board

# Planning – Docs & Activities

- Statewide Transportation Plan/Statewide Strategic Plan
- State Transportation Improvement Program
- Countywide/Multi-County/Corridor/Statewide Transportation /Specialty Studies
  - Example: Statewide Rail Plan or Managed Lanes System Plan
- MPO Transportation Improvement Programs
- MPO Long Range Transportation Plan Development
- Project Development
- Congestion Mitigation and Air Quality Program
- Travel Demand Forecasting Models

# Planning – Plan approvals

- Operational/maintenance/safety projects determined by Commissioner to the extent they don't require TIP/STIP amendments.
- SSTP and SWTP will be separate documents for now in order to make SB200 milestone dates. SSTP and SWTP will merge in the future.

# Org & Staffing

- Planning Division staff are GDOT employees
- DP has power to hire/**fire** Planning Div. employees, **consistent with GDOT HR policies**
- Commissioner has power to hire/fire all **(other)** GDOT employees.
- DP & Planning Division will use GDOT support units & services (HR, Legal, Communication, etc.) & corresponding policies
- All GDOT employees subject to HR P&Ps

# Org & Staffing

- DP and Planning Division will be co-located with rest of GDOT at OGC
- Office of Planning positions specific to DPs responsibilities will be transferred to new Planning Division **upon DP appointment**
- New DP & Commissioner will review other areas to determine if other staff/positions/functions should move by 8-15-09
- Formal & informal communication channels will be set up between Commissioner & DP

# Funding

- DP responsible for setting Funding Allocation formula for 3 funding buckets in SB200
- DP will consult with Commissioner in setting formula prior to finalizing formula
- Transportation funds shall be allocated by the Department pursuant to the established Funding Allocation formula
- Lump Sums will be distributed by Commissioner per Federal Requirements

# Funding

- Preparing GDOT Dept Budget is responsibility of Commissioner/Treasurer
- DP/Treasurer will work closely on budget amounts set for the planning function and Planning Division
- Once amount is set, DP will determine how Planning operational funds are allocated
- Dept. Budget > Board > OPB > Gov's Proposed Budget > General Assembly
- A single unified budget submission

# Public Private Partnerships

- PPIs are now defined as PPPs or P3's
- Department ID's potential projects & presents to Board by July of every odd year
- DP determines inclusion of PPP projects into the STIP
- Final approval of PPP contracts is exclusively by action of the GDOT Board
- Process is a collaborative endeavor between Dept and Governor/other state entities

# Areas of Further Discussion

- Local Grants
  - GDOT will administer per 2010 budget & existing processes for now; process subject to change during the fiscal year
- Federal Interaction
  - DP, Commissioner & FHWA will discuss this area
- Funding Buckets/Allocation formula
- Further Function/Resource Discussions

# Questions