



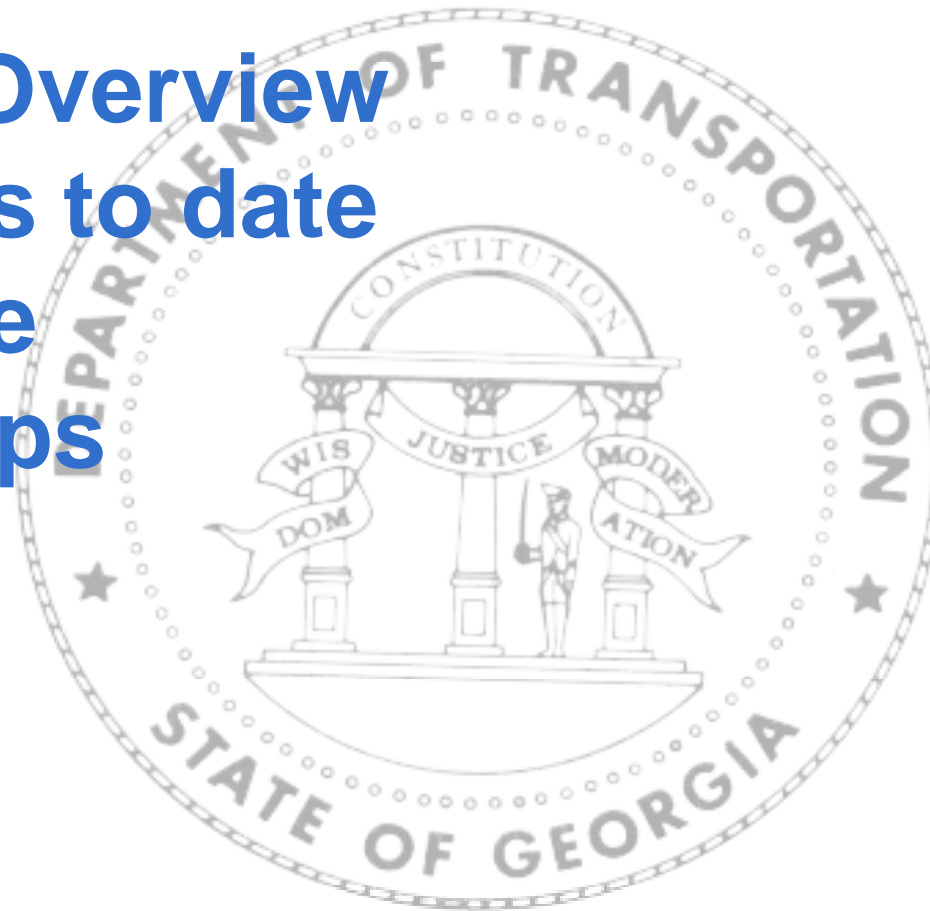
Georgia Department of Transportation Project Prioritization Process

State Transportation Board Committee of the Whole
Office of Planning
February 20, 2008



Agenda

- ◆ **Project Overview**
- ◆ **Activities to date**
- ◆ **Schedule**
- ◆ **Next Steps**



Project Overview

Purpose:

- **develop a quantitative methodology to evaluate, score and rank existing transportation projects**
- **develop a quantitative methodology and process to evaluate newly identified projects**
- **develop methodology and process to determine when a project moves from long range to programmed**
- **develop cycle for prioritization process**
- **automate prioritization process as much as possible**

Activities to date

◆ Interviews

- internal
- partnering agencies
- MPOs

◆ National trends

- other state's best practices
- Washington, Arizona, Montana, Florida
- Asset management framework, performance measures, identification of state priority networks, scoring systems, devolution of prioritization responsibilities



Activities to date...con't

- ◆ Georgia Laws/Regulations Impacting Funding and Project Prioritization
 - State motor fuel tax revenue can only be spent on roads and bridges; prioritized as follows:
 - Service existing debt
 - GDOT operations
 - Leverage federal funds
 - If any left-over, state (5%), non-state (5%) or either facilities (5%)

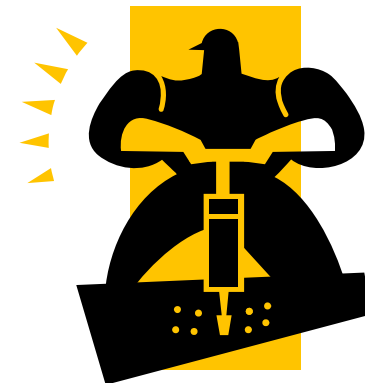
Activities to Date...con't

◆ Program Options for Prioritization

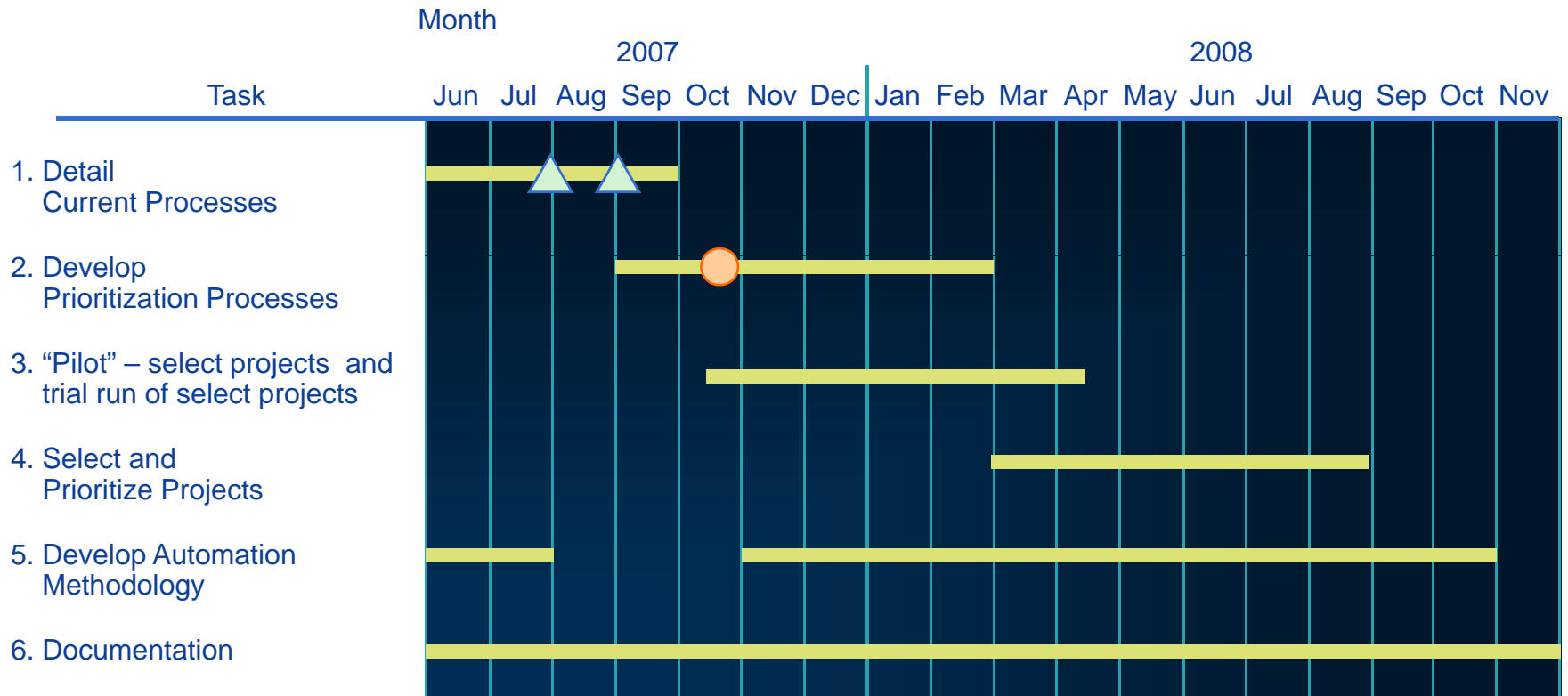
- Desired features
 - Projects share a common purpose
 - Relate to some GDOT function
 - Precedence for evaluation
 - Align with SWTP goals
 - Exclude bridge, pavement and safety
 - Exclude other lump sum such as local aid

Next Steps

- ◆ Continue developing methodology
- ◆ Begin development of tools and processes
- ◆ Initial Prioritization Trial (highway expansion projects)
 - Spring, 2008



Schedule



▲ GDOT and Stakeholder Interview ● Outreach

QUESTIONS?

