



UPDATE ON PROPOSED STATE AID GRANT PROGRAM

May 15, 2008





STATUS OF STATE AID BACKLOG

- The State Aid Office has contacted all the local governments to prioritize their projects and to identify those that are no longer a priority.
- Continue to move forward with projects that clearly meet the intent of the funding and that are still a priority to the local government.
- As of May 6, 2008, the State Aid backlog had been reduced to 376 projects with an estimated cost of \$87 million.
- Remaining 2008 funds including the supplemental budget is \$58 million leaving a deficit of \$29 million.



STATE AID GRANT PROGRAM

- Proposed allocations for Fiscal Year 2009:
 - Most Needed - \$35.6 million
 - Off-System - \$35.6 million
 - Total Allocation - \$71.2 million

- 20% Contingency Fund would equal \$14.2 million.

- The remaining 80% divided equally between the 13 Congressional Districts would be \$4.4 million.



Georgia Department of Transportation

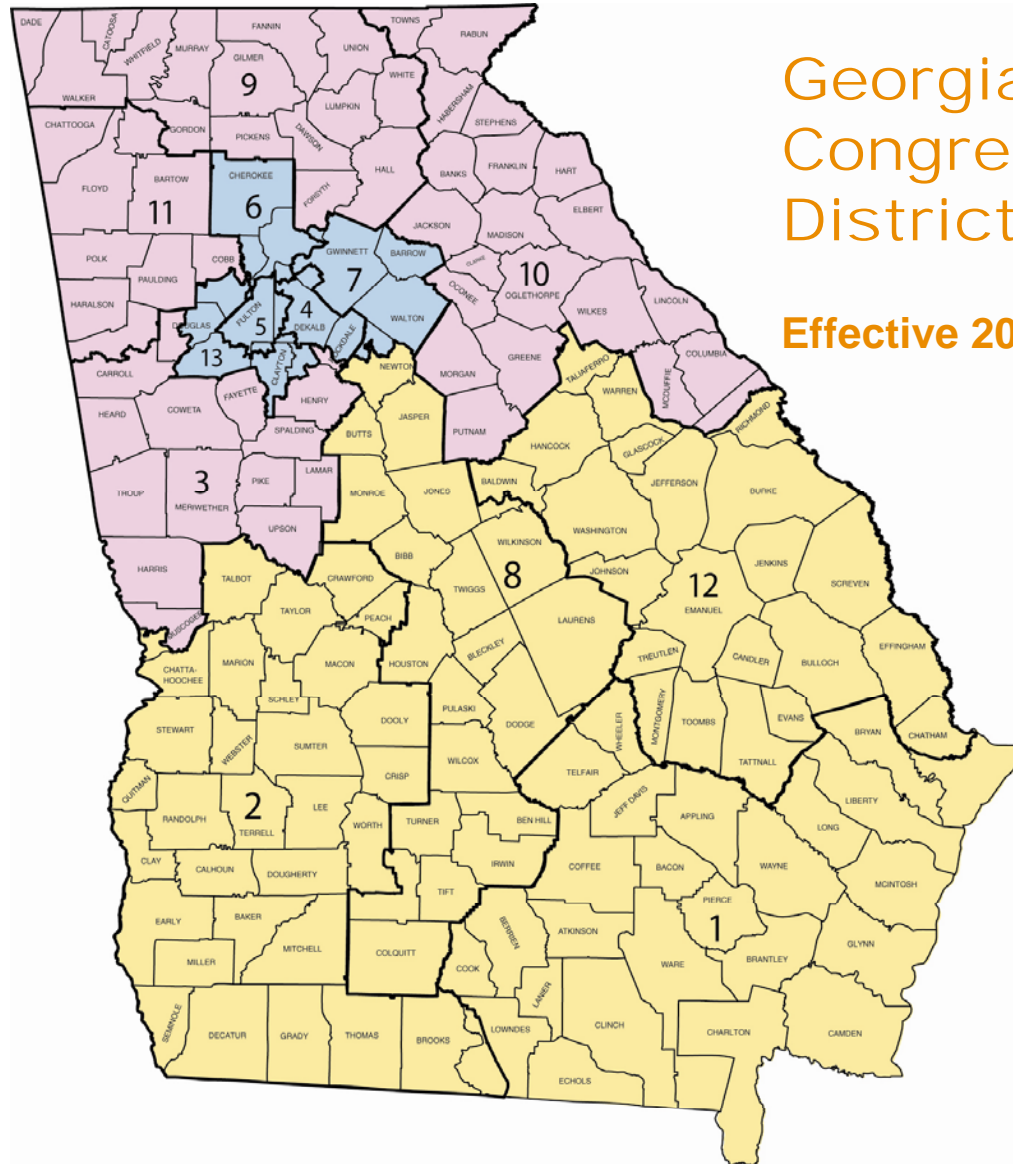
Georgia Congressional Districts

Effective 2006

North Georgia
CD 3,9,10 & 11

Atlanta Region
CD 4,5,6,7 & 13

South Georgia
CD 1,2,8 & 12





STATE AID GRANT PROGRAM

NORTHERN CONGRESSIONAL DISTRICTS

(3,9,10, & 11)

PROJECT CATEGORY	PERCENTAGE	PROPOSED EXPENDITURES PER DISTRICT
DIRT ROAD	8%	\$352,000
ECONOMIC DEVELOPMENT	9%	\$396,000
BRIDGE & DRAINAGE	6%	\$264,000
INTERSECTIONS	11%	\$484,000
MINOR WIDENING WITH RESURFACING	16%	\$704,000
REHAB/PATCHING WITH RESURFACING	39%	\$1,716,000
TURN LANES	4%	\$176,000
SAFETY	7%	\$308,000



STATE AID GRANT PROGRAM

SOUTHERN CONGRESSIONAL DISTRICTS

(1,2,8, & 12)

PROJECT CATEGORY	PERCENTAGE	PROPOSED EXPENDITURES PER DISTRICT
DIRT ROAD	30%	\$1,320,000
ECONOMIC DEVELOPMENT	10%	\$440,000
BRIDGE & DRAINAGE	6%	\$264,000
INTERSECTIONS	7%	\$308,000
MINOR WIDENING WITH RESURFACING	17%	\$748,000
REHAB/PATCHING WITH RESURFACING	20%	\$880,000
TURN LANES	3%	\$132,000
SAFETY	7%	\$308,000



STATE AID GRANT PROGRAM ***ATLANTA CONGRESSIONAL DISTRICTS*** ***(4,5,6,7, & 13)***

PROJECT CATEGORY	PERCENTAGE	PROPOSED EXPENDITURES PER DISTRICT
DIRT ROAD	0%	\$0
ECONOMIC DEVELOPMENT	10%	\$440,000
BRIDGE & DRAINAGE	10%	\$440,000
INTERSECTIONS	20%	\$880,000
MINOR WIDENING WITH RESURFACING	20%	\$880,000
REHAB/PATCHING WITH RESURFACING	5%	\$220,000
TURN LANES	20%	\$880,000
SAFETY	5%	\$220,000
SIDEWALKS	10%	\$440,000



STATE AID GRANT PROGRAM

- Any applicant can request up to 100% of construction cost.
- Actual dollars spent in any one county or city depends on project score and available dollars.
- Maximum cap of \$750,000 per local government per year. Can be multiple projects in various categories.

- QUESTIONS