



UPDATE ON PROPOSED STATE AID GRANT PROGRAM

March 20, 2008



CURRENT STATUS OF STATE AID PROGRAM

- On February 1st, 2008, GDOT had commitments of \$110 million with an \$89 million dollar shortfall for the remainder of FY08.
- On February 8th, 2008, Letter sent to Local Governments detailing current status and requested their assistance in identifying projects that they no longer wanted.
- As of March 10th, 2008, 52% of the Counties/Cities that had committed projects have responded which has resulted in the elimination of 38 projects worth \$6.0 million.
- Moving forward with projects that clearly meet the intent of the funding.

STATE AID GRANT PROGRAM

ID	Task Name	Start	2008												2009												2010
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1	State Aid Program	Fri 2/1/08	368 days?																								
2	Advisory Committee Input	Fri 2/1/08													Advisory Committee Input <u>Fri 2/1</u> Mon 3/31												
3	Board & Legislative Review	Tue 4/1/08													Board & Legislative Review <u>Tue 4/1</u> Mon 6/30												
4	PR Campaign	Thu 5/1/08													PR Campaign <u>Thu 5/1</u> Mon 6/30												
5	Legal Review	Thu 5/1/08													Legal Review <u>Thu 5/1</u> Mon 6/30												
6	PROGRAM ROLLOUT	Tue 7/1/08													Tue 7/1 ◆ Tue 7/1												
7	Local Gov. Workshop	Wed 7/2/08													Local Gov. Workshop <u>Wed 7/2</u> Wed 10/1												
8	Road Projects Submittals	Wed 10/1/08													Road Projects Submittals <u>Wed 10/1</u> Wed 12/31												
9	Review Process	Mon 12/1/08													Review Process <u>Mon 12/1</u> Tue 3/31												
10	Agreements Prepared	Wed 4/1/09													Agreements Prepared <u>Wed 4/1</u> Tue 6/30												

STATE AID GRANT PROGRAM

<u>ELIGIBLE PROJECTS</u>	<u>NON ELIGIBLE PROJECTS</u>
DIRT ROADS	LANDSCAPE
INTERSECTIONS	PARKING LOTS & DRIVEWAYS
TURN LANES	BEAUTIFICATION & STREETScape
ECONOMIC DEVELOPMENT	WALKING TRAILS & TRACKS
SIDEWALKS	UTILITIES
MINOR WIDENING	
REHAB/REPAIR	
BRIDGES & DRAINAGE STRUCTURES	
SAFETY	

STATE AID GRANT PROGRAM

PROJECT CATEGORY	ALLOCATION
DIRT ROAD	25%
ECONOMIC DEVELOPMENT	15%
BRIDGE & DRAINAGE	10%
EMERGENCY FUND	10%
INTERSECTIONS	10%
MINOR WIDENING WITH RESURFACING	10%
REHAB/PATCHING WITH RESURFACING	7%
TURN LANES	6%
SAFETY	5%
SIDEWALKS	2%

STATE AID GRANT PROGRAM

- Local officials, consisting of county and city, should work together to develop a joint transportation priority list.
- Projects will be scored on cost benefit and engineering principles.
- Local governments will submit their projects on an annual basis similar to LARP.

STATE AID GRANT PROGRAM

- Resurfacing will now be coupled with widening, patching and rehabilitation projects.
- Resurfacing-only projects will be submitted through the LARP Program.
- Each project will be scored and compete with other projects by category statewide.
- Only one road/street per grant application.

STATE AID GRANT PROGRAM

- Local government responsibilities:
 - ❖ *Collecting data to complete project score*
 - ❖ *Environmental (If Required)*
 - ❖ *Surveys & plans (If Required)*
 - ❖ *Right of way verification*
 - ❖ *Letting to construction*

- Construction plans, when applicable, shall be stamped by a licensed engineer.

STATE AID GRANT PROGRAM

- A project schedule showing the various phases of the project is required.
- Applicants have a maximum of thirty (30) months to expend 100% of funds.
- Applicants that fall behind their schedule are subject to restriction from future applications.

STATE AID GRANT PROGRAM

- The District Office can provide technical assistance to local governments during the application period if needed.
- Grant applications will be submitted to the State Aid Office for review and processing.
- Project selection will be based on cost benefit and available funds for that category.

STATE AID GRANT PROGRAM

- Any applicant can request up to 100% of construction cost.
- Maximum cap of \$1.5 million per year per county/per city:
 - ❖ *Can be one or more applications*
- Applicant will submit invoices for payment as construction progresses on the project.

STATE AID GRANT PROGRAM

- Advisory committee currently reviewing the new program and scoring process:
 - ❖ *Department of Community Affairs (DCA)*
 - ❖ *Association of County Commissioners of Georgia (ACCG)*
 - ❖ *Georgia Municipal Association (GMA)*

STATE AID GRANT PROGRAM

DIRT ROAD

AMOUNT OF SERVICE

NUMBER OF RESIDENCES

NUMBER OF CHURCHES

NUMBER OF BUSINESSES

LIST OTHER FACILITIES:

FIRE STATION

15	=	15
2	X 5 =	10
1	X 15 =	15
1	X 5 =	5
TOTAL AMOUNT OF SERVICE =		45

LENGTH OF PROJECT 1.35 Miles 1.35

(A) TOTAL = AMOUNT OF SERVICE / LENGTH OF PROJECT = 33.333

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STATE AID GRANT PROGRAM

TIME SAVED

ENTER PROJECT LENGTH
PROJECT LENGTH DIVIDED BY 15 MPH

1.35	Miles
0.09	X 100 = <u>9.00</u>

(15 MPH REPRESENTS AVG. SPEED INCREASE)

(B) TOTAL = 9.00

AVERAGE DAILY TRAFFIC

450	X 0.025 = <u>11.25</u>
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(C) TOTAL = 11.25

TOTAL BENEFIT = A + B + C = 53.583

TOTAL PROJECT COST

\$400,000

AMOUNT REQUESTED

\$250,000

AMT. REQUESTED DIVIDED BY TOTAL BENEFIT = PROJECT COST / BENEFIT

PROJECT COST / BENEFIT = 4665.659



- QUESTIONS

